



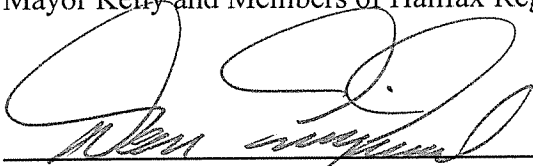
PO Box 1749
Halifax, Nova Scotia
B3J 3A5 Canada

Item No. 10.1.1

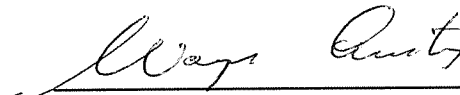
**Halifax Regional Council
September 18, 2007**

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



Dan English, Chief Administrative Officer



Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: September 5, 2007

SUBJECT: **Tender No. 07-076 - Two (2) Year Agreement to Purchase up to Nine (9) New Triple Combination Pumps.**

ORIGIN

The 2007/2008 Capital Budget

RECOMMENDATION

It is recommended that Council award Tender No. 07-076 for a two year period, to Micmac Fire & Safety Ltd., at a cost of \$1,536,160.00 (net HST included), in 2007/08 for four (4) 2008 Triple Combination Pumps, with funding from Capital Account No. CVJ00703 as outlined in the Budget Implications section of this report, and up to an additional five (5) Triple Combination Pumps in 2008/09, at an additional cost of \$1,920,200 (net HST included) contingent upon Council approval of capital funding through the capital budget process for that year.

BACKGROUND

Tender # 07-076 - Two (2) Year Agreement for up to Nine (9) New Triple Combination Pumpers. Tender documents were received from the following companies:

<u>Name of Company</u>	<u>Tender Price (net HST included for 4 units)</u>
Micmac Fire & Safety Ltd.	\$1,536,160.00 *
E-One Canada Ltd.	\$1,738,428.00
Fort Garry Fire Trucks	\$1,810,223.00

* recommended bidder

DISCUSSION

Micmac Fire and Safety will be supplying four (4) 2008 Pierce Custom Contender Triple Combination Pumpers complete with optional equipment. These units will be replacing Unit # 88-208E, 82-187E, 84-192E and 85-197E which have exceeded their expected life span and have been scheduled for replacement as per the fleet replacement program. Delivery is scheduled for 365 days from date of purchase order.

BUDGET IMPLICATIONS

Budget Summary: Capital Account No.CVJ00703 - Apparatus Replacement Program

Cumulative Unspent Budget	\$3,516,741
Less Tender No. 07- 076	<u>\$1,536,160*</u>
Uncommitted Budget	\$1,980,581

The budget availability has been approved by Financial Services.

The estimated budget for these four (4) units was approximately \$1,655,000.00

The remaining funds from this account are required to complete the Apparatus Replacement Program.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

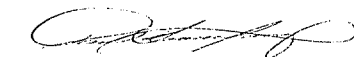
ALTERNATIVES

There are no recommended alternatives to this course of action.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208

Report Prepared By: Dale Carman, Senior Procurement Consultant at 490-6476

Business Unit Review:

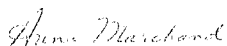


Paul Beauchamp, General Manager, Fleet Services at 490-6604



Mike Labrecque, P. Eng., Director, Transportation and Public Works at 490-4855

Report Approved By:



Catherine Sanderson, Senior Manager, Financial Services at 490-1562