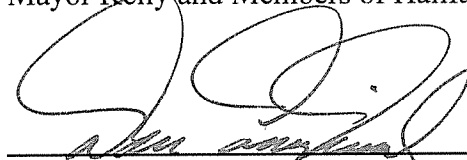


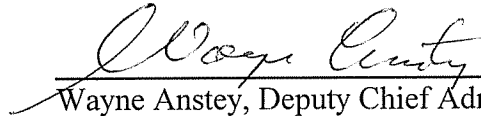
**Halifax Regional Council  
September 18, 2007**

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**



Dan English, Chief Administrative Officer



Wayne Anstey, Deputy Chief Administrative Officer - Operations

**DATE:** September 6, 2007

**SUBJECT:**

- 1) **Tender No. 07-145 - Four (4) 4-Wheel Drive Utility Tractors.**
- 2) **Tender No. 07-148 - Two (2) Articulating Municipal Tractors.**

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**ORIGIN**

The 2007/2008 Capital Budget

**RECOMMENDATION**

It is recommended that Regional Council award:

- 1) Tender No. 07-145, for Four (4) 4-Wheel Drive Utility Tractors to Eastern Turf Inc. for a Tender Price of \$130,012.00 (net HST included) with funding from Capital Account No. CVD00413 as outlined in the Budget Implications section of this report.
- 2) Tender No. 07-148, for Two (2) Articulated Municipal Tractors to Saunders Equipment Limited for a Tender Price of \$206,453.00 (net HST included) with funding from Capital Account No. CVD00413 as outlined in the Budget Implications section of this report.

**BACKGROUND**

- 1) Tender No. 07-145 - Four (4) 4-Wheel Drive Utility Tractors. Tenders were received from the following companies:

<u>Name of Company</u>	<u>Total Price (Net HST Included)</u>
Eastern Turf Inc.	\$130,012.00*
Scothorn Equipment	\$134,458.00
Planters Equipment	\$145,893.00
Nova International Ltd.	\$162,239.00

\* recommended bidder

- 2) Tender No. 07-148 - Two (2) Articulated Municipal Tractors. Tenders were received from the following companies:

<u>Name of Company</u>	<u>Total Price (Net HST Included)</u>
Saunders Equipment Ltd.	\$206,453.00*
Holder of North America Inc	\$247,146.00

\* recommended bidder

**DISCUSSION**

- 1) Eastern Turf Inc. will be supplying four (4) 2007 Kubota Model L4240 HSTC 4X4 Compact Utility Tractors replacing Unit # H76119, H76121, H76128 and C-137. Delivery is approximately 20 days from date of purchase order.
- 2) Saunders Equipment Ltd. will be supplying two (2) 2007 Trackless Model MT5T Articulated Municipal Tractors replacing Unit # H76135 and H76136. Delivery is approximately 75 days from date of purchase order.

**BUDGET IMPLICATIONS**

Budget Summary: Capital Account No.CVD00413 - Fleet Vehicle Replacement

Cumulative Unspent Budget	\$2,090,455
Less Tender No. 07- 145 & 07-148	<u>\$ 336,465*</u>
Uncommitted Budget	\$1,753,990

The budget availability has been approved by Financial Services.

The estimated budget for these units was approximately \$ 414,000.00

The remaining funds from this account are required to complete the Fleet Vehicle Replacement Program.

**FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN**

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

**ALTERNATIVES**

There are no recommended alternatives to this course of action.

**ATTACHMENTS**

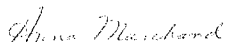
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A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/agenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

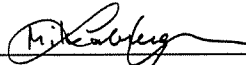
Report Prepared by: Dale Carman, Sr. Procurement Consultant at 490-6476



Report Approved by: \_\_\_\_\_  
Paul Beauchamp, General Manager, Fleet Services at 490-6604



Financial Approval by: \_\_\_\_\_  
For, Catherine Sanderson, Senior Manager, Financial Services, 490-1562



Report Approved by: \_\_\_\_\_  
Mike Labrecque, P. Eng., Director, Transportation and Public Works (490-4855)