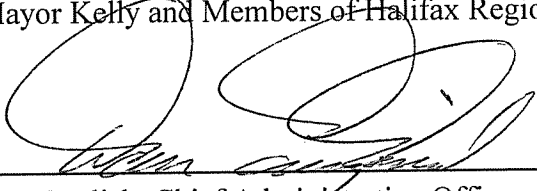
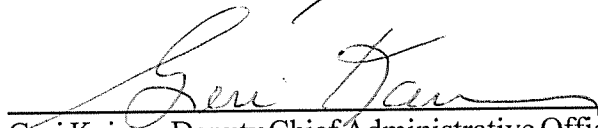


**Halifax Regional Council  
October 2, 2007**

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**

  
\_\_\_\_\_  
Dan English, Chief Administrative Officer

  
\_\_\_\_\_  
Geri Kaiser, Deputy Chief Administrative Officer - Corporate Services and Strategy

**DATE:** September 19, 2007

**SUBJECT:** Tender # 07-392 MacKintosh Fuel Depot Replacement

**ORIGIN**

- The approved 2007/2008 Capital Budget

**RECOMMENDATION**

It is recommended that Regional Council award Tender # 07-392 MacKintosh Fuel Depot Replacement to Redden Petroleum Enterprises Ltd.. in the amount of \$216,129.37 (net HST included) with funding from Capital Account CBM00711, Fuel Depot Upgrades, as outlined in the budget implications section of this report.

## **BACKGROUND**

The MacKintosh Fuel Depot, located in the Public Works Depot at 3825 MacKintosh Street, services all Business Units in Peninsular Halifax, and pumps 1.2 Million Litres annually. The current in ground fuel tanks and associated equipment are 20 years old and no longer meet government regulatory requirements. This Tender is to replace the fuel tanks, pumps and electronic inventory monitoring equipment at the same location.

## **DISCUSSION**

Tender # 07-392 MacKintosh Fuel Depot Replacement closed on September 18, 2007. Bids were submitted from the following firms:

<b><u>Name of Company</u></b>	<b><u>Total Price (Net HST Included)</u></b>
<b>Redden Petroleum Enterprises</b>	<b>\$216,129.37*</b>
Maritime Petroleum	\$230,002.57
ITS Construction	\$235,094.11

\* Recommended bidder

## **BUDGET IMPLICATIONS**

Budget Summary: Capital Account No CBM00711

Cumulative Unspent Budget	\$ 469,331.15
<b>Less Tender No. 07-392</b>	<b><u>\$ 216,129.37</u></b>
Uncommitted Budget	\$ 253,201.78

The budget availability has been confirmed by Financial Services. The estimated budget for this project was approximately \$230,000.00 including net HST.

The remaining funds from this account will be used for ongoing fuel system upgrades.

## **FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN**

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

## **ALTERNATIVES**

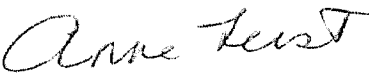
There are no recommended alternatives.


**ATTACHMENTS**

None

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/agenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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Report Approved by:   
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For Dale MacLennan, CA, Director, Finance