



PO Box 1749
Halifax, Nova Scotia
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Item No. 10.1.1

Halifax Regional Council
October 23, 2007

TO: Mayor Kelly and Members of Halifax Regional Council

A handwritten signature in black ink, appearing to read "G. Kaiser".

SUBMITTED BY:

Geris Kaiser, Acting Chief Administrative Officer

A handwritten signature in black ink, appearing to read "Wayne Anstey".

Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: September 27, 2007

SUBJECT: Award of RFQ 07-P-505 - JL Ilsley Sports Court Resurfacing

ORIGIN

Approved 2007/08 Capital Budget

RECOMMENDATION

It is recommended that Council award RFQ No. 07-P-505 to Dexter Construction for a Total Tender Price of \$51,611.08 (net HST included) with funding from Capital Account No. CPU00933-Sports Court Upgrades, Reservation 1326.4 and Capital Account No. CCV00668 - District 18 Capital Funds, as outlined in the Budget Implications section of this report.

BACKGROUND

The JL Ilsley Sport Courts have been in continuous use since the development of JL Ilsley High School. There are currently three tennis courts with an asphalt surface surrounded by a ten foot high fence. The courts are used by local residents and physical education classes from nearby JL Ilsley High School.

The courts are currently unusable due to severe frost heave and cracking. Vegetative growth is rampant in the larger cracks. One court has been patched by the School Board using grant funds.

The HRM project will be to resurface two courts and install two basketball standards. Depending on weather conditions, this project is scheduled to be completed in the Fall of 2007.

DISCUSSION

RFQ 07-P-505 was advertised on the HRM website from July 13, 2007 to July 30, 2007. A total of three tender bids were received of which all exceeded budget. As a result, the RFQ was re-issued to the three(3) bidders with a reduced scope of work. The revised bids received are as follows:

<i>Company</i>	<i>Lump Sum Price (Before Net HST)</i>	<i>Total Cost (Net HST Included)</i>
Dexter Construction	\$49,900	\$51,611.08*
Basin Contracting Ltd	\$56,567	\$58,506.69
Ocean Contractors	\$57,860	\$59,844.02

*recommended bidder

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$51,611.08 (net HST included), funding is available from Capital Account No. CPU00933 - Sport Court Upgrades, Reservation 1326.4 in the amount of \$42,000. Councillor's Funds in the amount of \$9,611.08 are available from Capital Account No. CCV00668 - District 18 Capital Funds. The budget availability has been confirmed by Financial Services.

**Budget Summary: Capital Account No. CPU00933 - Sport Court Upgrades -
Reservation No. 1326.4**

Cumulative Unspent Budget	\$45,000
Less: Quote 07-P-505	<u>\$42,000*</u>
Balance	\$ 3,000

* This project was estimated in the Approved 2007/08 Capital Budget at \$35,000.

Budget Summary: Capital Account No. CCV00668 - District 18 Capital Funds

Cumulative Unspent Budget	\$32,616
Less: Quote 07-P-505	<u>\$ 9,611</u>
Balance	\$23,005

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES


Council may decide not to approve this tender, but this is not recommended by staff.


ATTACHMENTS


None

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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