



PO Box 1749
Halifax, Nova Scotia
B3J 3A5 Canada

Item No. 8.4

Halifax Regional Council
October 16, 2007
October 23, 2007

TO: Mayor Kelly and Members of Halifax Regional Council

A handwritten signature in black ink, appearing to read "Dan English".

SUBMITTED BY:

Dan English, Chief Administrative Officer

A handwritten signature in black ink, appearing to read "Wayne Anstey".

Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: September 28, 2007

SUBJECT: **Tender No. 07-385 - Seven (7) Model 2008 4x4 Crew Cab and Chassis with Service Body, 13,000 GVWR**

ORIGIN

The 2007/2008 Capital Budget

RECOMMENDATION

It is recommended that Council award Tender No. 07-385, for seven (7) 2008 4x4 Crew Cab and Chassis with Service Body to Steele Ford Lincoln for a Tender Price of \$363,624,00.00 (net HST included) with funding from Capital Account No. CVJ00703 and CVJ00704 as outlined in the Budget Implications section of this report.

Council Report

BACKGROUND

Tender No. 07-385 - Seven (7) Model 2008 4x4 Crew Cab and Chassis with Service Body, 13,000 GVWR. Tenders were received from the following companies:

<u>Name of Company</u>	<u>Total Price (Net HST Included)</u>
Steele Ford Lincoln	\$363,624.00*
Chebucto Ford	\$367,135.00
Fairley & Stevens	\$476,865.00

* recommended bidder

DISCUSSION

Steele Ford Lincoln will be supplying seven (7) 2008 Model Ford F-350 4X4 Crew Cab and Chassis with Service Body. These new rescue units are replacing unit # 88-210R, 88-209R, 92-79V, 88-207R, 89-216R and 82-186U, which have reached the end of their useful life. The seventh rescue unit is a Light Rescue replacement for 87-43R, which will be purchased from the apparatus replacement account CVJ00703. The remaining six (6) vehicles are to be paid for through CVJ00704 from the funding that was transferred in from the Rural Capital Vehicle account, as per Council Meeting held on July 31, 2007. These new vehicles will be issued to Station 47 Goffs, Station 38 Upper Musquodoboit, Station 35 Cooks Brook, Station 33 Three Harbours, Station 30 Tangier, and Station 16 Eastern Passage. Station 26 Oyster Pond, this vehicle is a new addition to their Fleet. The vehicles being replaced will be sent to HRM's surplus and sold at auction, funds will be deposited into the Rural Fire Reserve, Q206.

Delivery of the new units is approximately 90 calendar days from date of purchase order.

BUDGET IMPLICATIONS

Budget Summary: Capital Account No. CVJ00703- Apparatus Replacement Program

Cumulative Unspent Budget	\$973,590
Less Tender No. 07-385	<u>\$ 51,947*</u>
Uncommitted Budget	\$921,643

Capital Account No. CVJ00704- Fire Fleet Utility Vehicle Replacement

Cumulative Unspent Budget	\$441,134
Less Tender No. 07-385	<u>\$311,677*</u>
Uncommitted Budget	\$129,457

The budget availability has been approved by Financial Services.

The estimated budget for these trucks was approximately \$398,000.00 including net HST.

The remaining funds from these accounts are required to complete the Apparatus and Fire Fleet Utility Vehicle Replacement Programs.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

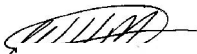
ALTERNATIVES


There are no recommended alternatives to this course of action.


A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared By: Dale Carman, Sr. Procurement Consultant at 490-6476


Business Unit Review:


Bill Mosher, Chief Director, Fire & Emergency Service at 490-4239


Peter Stickings A/ Director, Transportation and Public Works at 490-7129


Paul Beauchamp, General Manager, Fleet Services at 490-6604

Finance Approval:


Anna Marchand, Acting Senior Manager, Financial Services at 490-7222

**Award of Tender No. 07-385
2007
Council Report**

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October 16,