



PO Box 1749
Halifax, Nova Scotia
B3J 3A5 Canada

Item No. 10.1.2

Halifax Regional Council
December 11, 2007

TO: Mayor Kelly and Members of Halifax Regional Council

A handwritten signature in black ink, appearing to read "Dan English", written over a horizontal line.

SUBMITTED BY: Dan English, Chief Administrative Officer

DATE: December 3, 2007

SUBJECT: Award - Tender No. 07-037, Supply & Delivery Two (2) Rapid Deployment Inflatable Shelters

ORIGIN

2007- 2008 Operation Budget

RECOMMENDATION

It is recommended that Council award Tender No.07-037, for Two (2) Rapid Deployment Inflatable Shelters to Dynamic Air Shelter Ltd. for material and services specified, for a Total Tender Price of \$146,240.37 (net HST included) with funding from Operational Account No. F181-6701 - USAR Project/Equipment Purchase as outlined in the Budget Implications section of this report.

BACKGROUND

These inflatable shelters are part of the equipment cache for Canada Task Force 5. The Federal Government entered into partnership with 4 municipalities and 1 province to provide Urban Search and Rescue (USAR) capabilities that could respond regionally as well as nationally to disaster sites. These 5 teams, Vancouver, Calgary, Toronto, Manitoba and Halifax are required to be able to support themselves in the field for 72 hours, initial deployment and up to 10 days with re supply. The shelters are required for housing the various components of the team at a disaster site, including Command and Communications, Medical, Logistics, Barracks and Cook house. The Halifax Team is expected to be ready for deployment by late 2009 with a complement of 65 persons.

This program, under Public Safety Canada, is cost shared 75/25 with the municipality responsible for the 25%. When development of the team is advanced there is an Ongoing and Maintenance program to provide funding for the programs sustainment. Equipment is purchased through application to the Joint Emergency Preparedness Program (JEPP) which has funds set aside specifically for this USAR program. Equipment requirements have been established by Public Safety Canada and the participating teams. Purchases under JEPP are made by the municipality and the costs are submitted to the Federal Government prior to April 1 for reimbursement of the 75%.

DISCUSSION

Tenders were publicly advertised on February 7 and February 10, 2007 and closed on February 14, 2007. Bids were received from the following company:

<u>Name of Company</u>	<u>Total Price (Net HST included)</u>
Dynamic Air Shelter Ltd.	\$97,493.58 *

*** recommended bidder**

Four other bids were disqualified after review by staff as they do not meet specifications for these units. These were from K&D Pratt, Micmac Fire & Safety Ltd., Atlantic Aero Marine Supply and Manufacturing Ltd., and Century Vallen.

The recommendation to award this tender was delayed since March, 2007, so that funding would be secured in both 2007-2008 operating budget and through JEPP. Since the close of this tender an additional shelter is required for a total of three (3). Dynamic Air Shelter Ltd. agrees to hold their pricing and provide an additional shelter for \$48, 746.79 net HST included for a total tender amount of \$146,240.37.

BUDGET IMPLICATIONS

Based on the lowest tendered price, meeting specifications, of \$146,240.37, including net HST, funding is available in the 2007/2008 Fire Operating budget from Operations Account No. F181-6701 - USAR Project/Equipment Purchase. The budget availability has been confirmed by Financial Services.

Budget Summary: Operation Account No. F181-6701 - USAR Project/Equipment Purchase

Cumulative Unspent Budget	\$ 230,323.00
Less Tender No.07-037	\$ <u>146,240.37</u>
Balance	\$ 84,082.63

This procurement was estimated at \$146,240.37 in the 2007/2008 Operations budget. Remaining funds will be used for future USAR requirements.

As a result of cost sharing from Public Safety Canada, Joint Emergency Preparedness Program (JEPP), the net cost to Operations Account No. F181-6701 - USAR Project/Equipment Purchase is \$36,560.09. This project satisfies the requirements under the JEPP program, and the pre- approved federal contribution of \$109,680.28 will be transferred into this account. (As per attachment, Approved NS HUSAR Application - NS 172)

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

N/A

ATTACHMENTS

(As per attachment, Approved NS HUSAR Application - NS 172)

**Tender No. 07-037, Supply & Delivery Two
(2) Rapid Deployment Inflatable Shelters
Council Report**

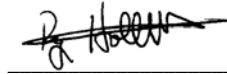
- 4 -

December 11, 2007

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Gary Carpentier, Sr.Procurement Consultant, 4904202

Report Approved by:



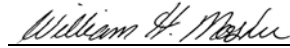
Roy Hollett, Deputy Chief Director, Fire & Emergency, 490-5036

Financial Approval by:



Catherine Sanderson, Senior Manager, Financial Services, 490-1562

Report Approved by:



Bill Mosher, Chief Director, Fire & Emergency, 490-4239

APPLICATION

DEMANDE

PROVINCE/TERRITORY - PROVINCE/TERRITOIRE NOVA SCOTIA	PROPOSAL NO. - PROPOSITION N° NS 172	DATE May 20, 2007
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PROPOSAL TITLE - TITRE DE LA PROPOSITION CAN-TF5 Shelters

DESCRIPTION (ADDITIONAL DOCUMENTATION A
To provide funding for 3 - 20' X 40' (approx.) shelters and camp equipment including hot water heater, gray water bladders, transfer pump and hoses, tri fuel heaters and hoses, shower stalls, A/C units, toilets, wash basins, cots, chairs, tables, cook tops, coffee urns, and utensils. Cost breakdown attached.

MEASURABLE OBJECTIVES - OBJECTIFS MESURABLES
To provide the Team with shelters for Command and Communication, Mess and Barracks. To provide ability for personal hygiene requirements, sleeping and feeding.

TOTAL PROPOSED RESOURCE ALLOCATION (CURRENT AND FUTURE YEARS) RÉPARTITION DE S RESSOURCES PROPOSÉES (POUR L'ANNÉES EN COURS ET LES ANNÉES ULTÉRIEURES) 2007/2008		RATIO RAPP
FEDERAL COMMITMENT ENGAGEMENT FÉDÉRAL	\$ 178,749.00	75%
MUNICIPAL COMMITMENT ENGAGEMENT PROVINCIAL	\$ 59,583.00	25%
TOTAL	\$ 238,332.00	100%

PREVIOUS FY(S) FUNDING (IF APPLICABLE) FINANCEMENT ANTÉRIEUR PAR EXERCISE FINANCIER (LE CAS ÉCHÉANT)	
FEDERAL FÉDÉRAL	\$
PROVINCIAL	\$
TOTAL	\$

APPROVED CURRENT FY FUNDING FINANCEMENT POUR L'EXERCICE FINANCIER EN COURS FISCAL YEAR - EXERCICE FINANCIER 2007/2008		RATIO RAPP
FEDERAL COMMITMENT ENGAGEMENT FÉDÉRAL	\$ 178,749.00	75%
MUNICIPAL COMMITMENT ENGAGEMENT MUNICIPAL	\$ 59,583.00	25%
TOTAL	\$ 238,332.00	100%

FUTURE FY(S) PROPOSED FUNDING (IF APPLICABLE) EXERCICE(S) FINANCIER(S) ULTÉRIEUR(S) (LE CAS ÉCHÉANT)			FED./PROV RATIO RAPP
FISCAL YEAR EXERCICE FINANCIER	FEDERAL FÉDÉRAL	PROVINCIAL	
20	\$	\$	/ %
20	\$	\$	/ %
20	\$	\$	/ %
20	\$	\$	/ %

The federal contribution will be calculated using the approved percentage of eligible expenditures to the maximum federal commitment, as indicated above.

La contribution fédérale sera calculée en utilisant le pourcentage approuvé des dépenses admissibles, jusqu'à concurrence de l'engagement fédéral maximal, ainsi que cela est indiqué ci-dessus.

AUDIT ARRANGEMENTS - DISPOSITIONS RELATIVES À LA VÉRIFICATION

As per 2007/08 JEPP arrangements.

PROGRESS REPORTS - RAPPORTS D'ÉTAPE

On completion of the project.

PROGRESS PAYMENTS - PAIEMENTS PROVISOIRES

Not required

ARRANGEMENTS FOR FEDERAL RECOGNITION - RECONNAISSANCE DE LA CONTRIBUTION FÉDÉRALE

As established by Regional Director PSEPC, and the CEO/Deputy Head, EMO(NS)

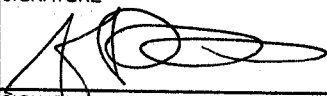
FURTHER COMMENTS - COMMENTAIRES ADDITIONNELS

All estimates are net of HST.

THE GOVERNMENT OF
LE GOUVERNEMENT DU

NOVA SCOTIA

- | | |
|---|--|
| <ul style="list-style-type: none"> a. approves the project; b. agrees to commit funds to the amount of the provincial share shown above for the current FY; c. undertakes to comply with JEPP guidelines; d. undertakes to comply with Terms and Conditions of the contribution arrangement required under Treasury Board regulations | <ul style="list-style-type: none"> a. approuve le project; b. convient d'engager les fonds dont le montant est précisé ci-dessus et qui constituent la part provinciale pour l'exercice financier en cours; c. s'engage à se conformer aux lignes directrices relatives au Programme conjoint de protection civile; d. s'engage à se conformer aux conditions relatives à la contribution que stipule le règlement du Conseil du Trésor. |
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RECOMMENDED RECOMMANDÉ PAR	PROVINCIAL OFFICIAL AND TITLE - FONCTIONNAIRE PROVINCIAL ET SON TITRE Adam Rostis, Federal-Provincial Liaison Officer	SIGNATURE 	DATE Jul 5, 07
APPROVED APPROUVÉ PAR	PROVINCIAL MINISTER OR DESIGNATED OFFICIAL AND TITLE MINISTRE PROVINCIAL OU FONCTIONNAIRE DÉSIGNÉ ET SON TITRE Craig D. MacLaughlan, CEO/Deputy Head, EMO(NS)	SIGNATURE per Richard Perry	DATE July 7, 2007

FOR USE BY THE FEDERAL GOVERNMENT - RÉSERVÉ AU GOUVERNEMENT FÉDÉRAL

REGIONAL RECOMMENDATION RECOMMANDATION RÉGIONALE	REGIONAL DIRECTOR, PSEPC DIRECTOR RÉGIONAL, SPPCC Jo-Anne Scharf	SIGNATURE 	DATE July 1/07
APPROVED APPROUVÉ PAR	ASSISTANT DEPUTY MINISTER, EMNS, PSPEC SOUS MINISTRE-ADJOINT, GMUSN, SPPCC Scott Broughton	SIGNATURE 	DATE Sept. 14/07