



PO Box 1749
Halifax, Nova Scotia
B3J 3A5 Canada

Item No. 11.1.2

Halifax Regional Council
February 19, 2008

TO: Mayor Kelly and Members of Halifax Regional Council

A handwritten signature in cursive script, appearing to read "Dan English".

SUBMITTED BY:

Dan English, Chief Administrative Officer

A handwritten signature in cursive script, appearing to read "Wayne Anstey".

Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: January 31, 2008

SUBJECT: **Award - Unit Price Tender No. 08-202, Sidewalk Renewals - West Region**

ORIGIN

The Approved Advanced 2008/09 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 08-202, Sidewalk Renewals - West Region to Ocean Contractors Limited for a Total Tender Price of \$348,555.73 (net HST included) with funding from Capital Account No. CKU01084 - Sidewalk Renewals, as outlined in the Budget Implications section of this report.

BACKGROUND

The Approved Advanced 2008/09 Capital Budget includes funds for the replacement of concrete sidewalks because of their overall poor condition. The locations included in this tender meet or exceed the criteria for replacement.

DISCUSSION

Tenders were called on January 16, 2008 and closed on January 30, 2008. Bids were received from the following companies:

<u>Name of Company</u>	<u>Bid Price (Net HST Included)</u>
Ocean Contractors Limited	\$348,555.73*
Dexter Construction Company Limited	\$453,536.16
Humphreys Landscape and Construction (1996) Limited	\$458,001.74
Lafarge Canada Inc.	\$463,217.11
Basin Contracting Limited	\$545,251.83

*** recommended bidder**

The scope of work for this tender includes the renewal of concrete sidewalk, concrete curb and gutter, and reinstatement at the locations listed below.

- Tower Road (E) - Victoria Road to Inglis Street
- Marlborough Avenue (W) - Inglis Street to Roxton Road
- Henry Street (E) - Jubilee Road to Binney Street
- Waegwoltic Avenue (S) - Oxford Street to end of existing sidewalk

It is anticipated that work will commence when weather permits and take five weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$348,555.73, including net HST, funding is available in the Approved Advanced 2008/09 Capital Budget from Account No. CKU01084, Sidewalk Renewals. The budget availability has been confirmed by Financial Services.

Budget Summary: Capital Account No. CKU01084, Sidewalk Renewals

Cumulative Unspent Budget	\$1,137,943
Less: Tender No. 08-202	\$ 348,556*
Balance	\$ 789,387

*The projects included in this tender were estimated in the Approved Advanced 2008/09 Capital Budget at \$350,500.

	<u>Budget</u>	<u>Total Project Cost</u>
- Tower Road (E) - Victoria Road to Inglis Street	\$ 80,500	\$ 81,089
- Marlborough Avenue (W) - Inglis Street to Roxton Road	\$109,500	\$122,357
- Henry Street (E) - Jubilee Road to Binney Street	\$ 58,000	\$ 53,887
- Waegwoltic Avenue (S) - Conrose Avenue to Oxford Street	\$102,500	\$ 91,225

The balance of funds will be used to implement the remaining 2008/09 Sidewalk Renewal projects approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

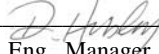
This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

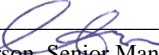
ALTERNATIVES


There are no recommended alternatives to this course of action.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Jim LeCLair, Design Engineering Technologist, Design & Construction Services at 490-6826.

Report Approved by: 
David Hubley, P. Eng., Manager, Design & Construction Services at 490-4845

Financial Approval by: 
Catherine Sanderson, Senior Manager, Financial Services at 490-1562

Report Approved by: 
Cathie O'Toole, Director, Infrastructure & Asset Management at 490-4825

JL/su