



PO Box 1749
Halifax, Nova Scotia
B3J 3A5 Canada

Item No. 11.1.3

Halifax Regional Council
February 19, 2008

TO: Mayor Kelly and Members of Halifax Regional Council

A handwritten signature in cursive script, appearing to read "Dan English".

SUBMITTED BY:

Dan English, Chief Administrative Officer

A handwritten signature in cursive script, appearing to read "Wayne Anstey".

Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: February 8, 2008

SUBJECT: **Award - Unit Price Tender No. 08-209, Parkdale Avenue, Paving
Renewal - West Region**

ORIGIN

The Approved Advanced 2008/09 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 08-209, Parkdale Avenue, Paving Renewal - West Region to Dexter Construction Company Limited for a Total Tender Price of \$350,727.74 (net HST included) with funding from Capital Account No. CYU01081 - Paving Renewal Program, as outlined in the Budget Implications section of this report.

BACKGROUND

The Approved Advanced 2008/09 Capital Budget includes funds for the Paving Renewal of Parkdale Avenue from Hwy #3 to Maple Drive.

DISCUSSION

Tenders were called on January 9, 2008 and closed on January 23, 2008. Bids were received from the following companies:

<u>Name of Company</u>	<u>Bid Price (Net HST Included)</u>
Dexter Construction Company Limited	\$350,727.74*
Amber Contracting Limited	\$374,613.12
Lafarge Canada Inc.	\$411,337.13
Ocean Contractors Limited	\$429,230.35
Basin Contracting Limited	\$592,156.88

***recommended bidder**

The scope of work for this tender generally consists of the replacement of existing asphalt curb with new concrete curb and gutter, removal of the existing asphalt, installation of new asphalt, and associated reinstatement.

It is anticipated that construction will commence when weather permits and take six weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$350,727.74, including net HST, funding is available in the Approved Advanced 2008/09 Capital Budget from Account No. CYU01081 - Paving Renewal Program. The budget availability has been confirmed by Financial Services.

Budget Summary: **Capital Account No. CYU01081 - Paving Renewal Program**

Cumulative Unspent Budget	\$2,850,000
Plus: HRWC Cost Sharing	\$ 26,985
Less: Tender No. 08-209	<u>\$ 350,728</u> *
Balance	\$2,526,257

* This project was estimated in the Approved Advanced 2008/09 Capital Budget at \$365,000. As a result of cost sharing with HRWC, the net cost to Capital Account No. CYU01081 is \$323,743.

The balance of funds will be used to implement the remaining 2008/09 Paving Renewal Program projects approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation. If approved this will increase the 2008/09 Capital Budget.

ALTERNATIVES


There are no recommended alternatives to this course of action.

ATTACHMENT


Letter of Agreement with Halifax Regional Water Commission (HRWC).

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

Report Prepared by: Ryan Agroff, Design Engineering Technologist, Design & Construction Services at 490-6869

Report Approved by: 
David Hubley, P. Eng., Manager, Design & Construction Services at 490-4845

Financial Approval by: 
Catherine Sanderson, Senior Manager, Financial Services at 490-1562

Report Approved by: 
Cathie O'Toole, Director, Infrastructure and Asset Management at 490-4825

RA/pm



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M E M O R A N D U M

TO: Jamie Hannam, MBA, P.Eng., Halifax Regional Water Commission

CC: David Hubley, P.Eng., Manager, Design & Construction
 Jeff Spares, P.Eng., Sr. Design Engineer, Design & Construction
 Charles Lloyd, P. Eng., Sr. Environmental Engineer, Environmental Management Services

FROM: Tanya Davis, P.Eng., Design & Construction

DATE: January 24, 2008

SUBJECT: **Tender 08-209 - Asphalt Resurface and New Curb, Parkdale Ave**

Tender No. 08-209, Asphalt Resurface and New Curb, Parkdale Ave (Hwy #3 to Maple Drive) - West Region, closed January 23, 2008. Prior to tender award, a cost sharing agreement must be finalized between HRM and HRWC. Enclosed is a bid comparison summary for the items associated with the stormwater system for this project. They are from the lowest bidder, Dexter Construction Limited.

In the most recent discussions on this subject, HRWC has agreed to pay for the Stormwater upgrades. This includes the cost replacing existing catchbasins, replacing catchbasin leads, and a spot repair to the storm sewer main. Based on the unit prices calculated for the items in which HRWC is involved the HRWC's share of renewal costs are as follows:

Renewal of Stormwater system

Cost for Catchbasins and related work:	=	\$ 20,390.00
Cost for Spot Repair	=	<u>\$ 5,700.00</u>
Sub Total	=	\$ 26,090.00

Based on the low bidder's tender prices and the above cost sharing, HRWC's costs for Tender 08-209 - Parkdale Ave, Asphalt Resurface and New Curb, West Region, can be summarized as follows:

Stormwater Rehabilitation	\$	26,090.00
Net HST (i.e. 3.429%)	\$	<u>894.63</u>
Project Total	\$	<u>26,984.63</u>

Actual cost sharing for this project will be based on final quantities determined during construction.

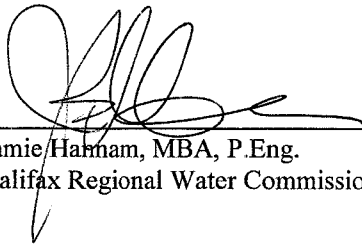
If you agree to this arrangement, please indicate by signing the enclosed copy and returning it to me. If you have any questions, please call me at 490-6821.

Thank you.



Tanya Davis, P.Eng.
Design Engineer

OK C. Lloyd



Jamie Hannam, MBA, P.Eng.
Halifax Regional Water Commission

Jan 31 / 08
Date

TD:pm

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Infrastructure & Asset Management - Design & Construction Services

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