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Halifax, Nova Scotia
B3J 3A5 Canada

Item No. 10.1.5

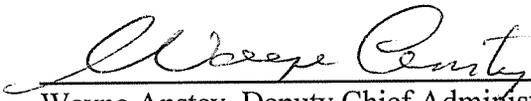
**Halifax Regional Council
March 25, 2008**

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



Dan English, Chief Administrative Officer



Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: March 14, 2008

SUBJECT: **Award - Unit Price Tender No. 08-221, Traffic Signal Rehabilitation,
Intersection of Lacewood Drive & Willett Street - West Region**

ORIGIN

The Approved Advanced 2008/09 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 08-221, Traffic Signal Rehabilitation, Intersection of Lacewood Drive & Willett Street - West Region to XL Electric Limited for a Total Tender Price of \$165,946.78 (net HST included) with funding from Capital Account No. CTU00419 - Traffic Signal Rehabilitation and CTU00422 - Traffic Signal Compliance, as outlined in the Budget Implications section of this report.

BACKGROUND

The Approved Advanced 2008/09 Capital Budget includes funds for traffic signal rehabilitations.

DISCUSSION

Tenders were called on February 20, 2008 and closed on March 5, 2008. Bids were received from the following companies:

<u>Name of Company</u>	<u>Bid Price (Net HST Included)</u>
XL Electric Limited	\$165,946.78*
Black & McDonald Limited	\$170,331.01
Dexter Construction Co. Ltd.	\$230,388.10

***recommended bidder**

The scope of work for this tender generally consists of the replacement of the existing traffic control signals including all necessary appurtenances, pedestrian countdown signals and the rehabilitation of the pedestrian ramps, curbs and sidewalks at the crosswalks locations.

It is anticipated that the work order will be issued ten weeks after award and is to be completed four weeks from the indicated start date.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$165,946.78, including net HST, funding is available in the Approved Advanced 2008/09 Capital Budget from Account No. CTU00419 - Traffic Signal Rehabilitation and CTU00422 - Traffic Signal Compliance Program. The budget availability has been confirmed by Financial Services.

Budget Summary: Capital Account No. CTU00419, Traffic Signal Rehabilitation

Cumulative Unspent Budget	\$ 141,934.00
Less: Tender No. 08-221	\$ 141,934.00*
Balance	\$ 0

Capital Account No. CTU00422, Traffic Signal Compliance Program

Cumulative Unspent Budget	\$ 327,150.00
Less: Remaining Balance	\$ 24,012.00*
Balance	\$ 303,138.00

* This project was estimated in the Approved Advanced 2008/09 Capital Budget at \$165,000.

The balance of the funds in Capital Account No. CTU00422 will be used on Traffic Signal Rehabilitation projects approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

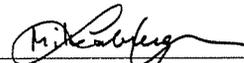
There are no recommended alternatives to this course of action.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/agenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

Report Prepared by: Dylan Hayne, Design Engineering Technologist, Design & Construction Services at 490-1457

Report Approved by: 
Ken Reashor, P.Eng., Manager/Traffic Authority, Traffic & Right of Way Services at 490-6637

Financial Approval by: 
Catherine Sanderson, Senior Manager, Financial Services at 490-1562

Report Approved by: 
Michael Labrecque, P.Eng., Director, Transportation and Public Works at 490-4855