



PO Box 1749
Halifax, Nova Scotia
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Item No. 11.1.2

Halifax Regional Council
April 8, 2008

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:

A handwritten signature in cursive script, appearing to read "Dan English".

Dan English, Chief Administrative Officer

A handwritten signature in cursive script, appearing to read "Wayne Anstey".

Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: March 21, 2008

SUBJECT: Award - Unit Price Tender No. 08-222, Traffic Signal Installation -
Kearney Lake Road at Castle Hill and Broadholme - West Region

ORIGIN

The Approved Advanced 2008/09 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 08-222, Traffic Signal Installation - Kearney Lake Road at Castle Hill and Broadholme - West Region to Black and McDonald Limited for a Total Tender Price of \$155,458.96 (net HST included) with funding from Capital Account No. CTU01085 - Traffic Signal Installation, as outlined in the Budget Implications section of this report.

BACKGROUND

The Approved Advanced 2008/09 Capital Budget includes funds for the traffic signal installation of Kearney Lake Road at Castle Hill Drive and Broadholme Lane.

DISCUSSION

Tenders were called on February 27, 2008 and closed on March 12, 2008. Bids were received from the following companies:

<u>Name of Company</u>	<u>Bid Price (Net HST Included)</u>
Black and McDonald Limited	\$155,458.96*
Dexter Construction Company Limited	\$191,240.22

***recommended bidder**

The scope of work for this tender generally consists of the installation of new traffic signals including pedestrian countdown signals at the intersection of Kearney Lake Road at Broadholme Lane and Castle Hill Drive with installation of new detector loops and associated reinstatement.

It is anticipated that construction will commence 10 weeks after the tender is awarded and take four weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of 155,458.96, including net HST, funding is available in the Approved Advanced 2008/09 Capital Budget from Account No. CTU01085 - Traffic Signal Installation. The budget availability has been confirmed by Financial Services.

Budget Summary: **Capital Account No. CTU01085 - Traffic Signal Installation**

Cumulative Unspent Budget	\$ 330,000
Less: Tender No. 08-222	<u>\$ 155,459*</u>
Balance	\$ 174,541

* This project was estimated at \$275,000.

The balance of funds will be used to implement the remaining 2008/09 Traffic Signal Installation projects approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

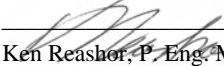
This report complies with the Municipality’s Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.


ALTERNATIVES

There are no recommended alternatives to this course of action.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

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Financial Approval by: 
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td/dv