



PO Box 1749
Halifax, Nova Scotia
B3J 3A5 Canada

Item No. 10.1.1

**Halifax Regional Council
April 22, 2008**

TO: Mayor Kelly and Members of Halifax Regional Council

A handwritten signature in cursive script, appearing to read "Dan English".

SUBMITTED BY:

Dan English, Chief Administrative Officer

A handwritten signature in cursive script, appearing to read "Wayne Anstey".

Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: April 4, 2008

SUBJECT: **Tender No 08-039 - Six (6) 2008 4-Door Sedan Police Patrol Vehicles.**

ORIGIN

The 2008/2009 Pre-Approved Capital Budget

RECOMMENDATION

It is recommended that Council award Tender No. 08-039, for Six (6) 2008 4-Door Sedan Police Patrol Vehicles to Chebucto Ford for a Tender Price of \$177,143.00 (net HST included) with funding from Capital Account No. CVK01090 as outlined in the Budget Implications section of this report.

BACKGROUND

Tender # 08-039 - Six (6) 2008 4-Door Sedan Police Patrol Vehicles. Tenders were received from the following companies:

<u>Name of Company</u>	<u>Total Price(Net HST Included)</u>
Chebucto Ford	\$ 177,143.00*
Steele Ford Lincoln	\$ 178,800.00
Fairley & Stevens	\$ 186,226.00

* **recommended bidder**

Note: A tender bid from Steele Chrysler Dodge for a 2008 Dodge Charger with a Police Package did not meet the tender specifications in two (2) significant areas:

- 1) **Interior Body Width** - The front seating compartment is too narrow and will not allow for the installation of all console equipment in a straight ahead position. If new type of equipment was purchased and off-set to the right to accommodate the Dodge Charger the unit could not be utilized as a two person patrol vehicle.
- 2) **Trunk Volume** - The trunk compartment is considerably smaller (16.2 vs. 20.6 cu. ft.) than the Crown Victoria and with its 18" spare tire it will not allow for the installation of the equipment box and slide tray units.

DISCUSSION

Chebucto Ford will be supplying 2008 Ford Crown Victoria Police Patrol Vehicles. Delivery is approximately 10 weeks from date of purchase order.

These are replacing units # 60, 71, 73, 74, 102 and 103. The vehicles listed are all Crown Victoria Patrol units with an average mileage of approximately 180,000 to 200,000 kilometers. Units that are being replaced are first stripped of any salvageable equipment that HRM may be able to reuse and then, depending on condition, will be sold at auction and the revenue assigned to the appropriate reserve(s). Some units can be utilized by non-profit groups, or if the unit is unfit for reuse or resale, it will be disposed of appropriately.

BUDGET IMPLICATIONS

Budget Summary: Capital Account No. CVK01090- Police Fleet Vehicle Replacement

Cumulative Unspent Budget	\$ 326,947
Less Tender No. 08-039	<u>\$ 177,143</u>
Uncommitted Budget	\$ 149,804

The estimated budget for these cars was \$205,000.00 (net HST included).

The remaining funds from these accounts are required to complete the Police Fleet Vehicle Replacement Program.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

There are no recommended alternatives to this course of action.

A copy of this report can be obtained online at <http://halifax.ca/Council/agenda/cagenda.html> then choose the appropriate meeting date, or be contact the Office of the Municipal Clerk at 490-4210, or Fax 490-4208


Report Prepared by: Dale Carman, Sr. Procurement Consultant at 490-6476

Business Unit Review:



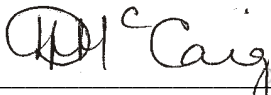
Michael Labrecque, Director, Transportation & Public Works at 490-4855

Frank Beazley, Chief of Police, Halifax Regional Police at 490-6500



Paul Beauchamp, General Manager, Fleet Services at 4906604

Finance Approval:



for Catherine Sanderson, Sr. Manager, Financial Services at 490-1562