



PO Box 1749
Halifax, Nova Scotia
B3J 3A5 Canada

Item No. 11.1.4

Halifax Regional Council
May 13, 2008

TO: Mayor Kelly and Members of Halifax Regional Council

A handwritten signature in cursive script, appearing to read "Dan English".

SUBMITTED BY:

Dan English, Chief Administrative Officer

A handwritten signature in cursive script, appearing to read "Wayne Anstey".

Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: April 30, 2008

SUBJECT: Award - Tender No. 08-015, Ravenscraig Sportsfield Construction

ORIGIN

Approved 2007/08 and 2008/09 Capital Budgets.

RECOMMENDATION

It is recommended that Council award Tender No. 08-015, Ravenscraig Sportsfield Construction to Elmsdale Landscaping Ltd. for a Total Tender Price of \$360,640.60 (net HST included) with funding from Capital Account Nos. CP300856 - Sports Field Upgrades, CPU00924 - New Park Development, CPU00934 - Sportsfield Upgrades and CPX01026 - Regional Park Washroom Facilities, as outlined in the Budget Implications section of this report.

BACKGROUND

In December 2005, Council approved an agreement of purchase and sale with Polygon Developments Limited for 8.57 acres of land on Williams Lake Road. At that same time, Council also approved the creation of a new capital project, Ravenscraig Sportfield - Phase I, with the initial funding to be provided from “work in kind” by Polygon Developments to the value of \$276,574. Work in kind included subgrade preparation for the sportsfield, parking lot development, including surfacing, timber guiderails and lighting, retaining walls, hydroseeding, walking trails and stormwater drainage. Funds required for the completion of the sportsfield were included in the 2007/08 parks capital budget.

DISCUSSION

In February 2008, tender documents for Phase 2 - completion of the sportsfield were developed. Work included site levelling, topsoil and sodding, fencing, surface drainage and washroom building. Tender was advertised on February 20 and 23, 2008 and closed on March 6, 2008. Two bids were received as follows:

Company	Lump Sum Price (before net HST)	Total Cost (Net HST included)
Kynock Resources Ltd.	\$409,395.85	\$423,434.03
Elmsdale Landscaping Limited	\$348684.22	\$360,640.60*

* recommended bidder

BUDGET IMPLICATIONS

Budget Summary: Capital Account No. CP300856 - Sports Field Upgrades

Cumulative Unspent Budget	\$35,000
Less: Tender No. 08-015	<u>\$35,000*</u>
Balance	\$0

Budget Summary: Capital Account No. CPU00924 - New Park Delevopment

Cumulative Unspent Budget	\$250,000
Less: Tender No. 08-015	<u>\$250,000*</u>
Balance	\$0

Budget Summary: Capital Account No. CPU00934 - Sports Field Upgrades

Cumulative Unspent Budget	\$28,330
Less: Tender No. 08-015	<u>\$25,641*</u>
Balance	\$ 2,689

Budget Summary: Capital Account No. CPX01026 - Regional Park Washroom Facilities

Cumulative Unspent Budget	\$95,000.00
Less: Tender No. 08-015	<u>\$50,000.00*</u>
Balance	\$45,000.00

* This project was estimated in the Approved 2007/0 Capital Budget at \$250,000. The original estimate was completed prior to preliminary design. At the time of going to tender, it was anticipated that project would come in over budget and that additional funds from other sources would be accessed to make up the shortfall. In addition, during the tendering process, it was determined that additional sub base material will be required.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES


Council could choose not to award this tender. This is not the recommended alternative.

ATTACHMENTS


none.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.


Report Prepared by: Kevin Conley, Senior Parks Planner, 490-6193

Report Approved by: 

Phil Townsend, Manager of Capital Projects, 490-7166

Financial Approval by: 

Catherine Sanderson, Senior Manager, Financial Services, 490-1562

Report Approved by: 

Cathie O'Toole, Director, Infrastructure & Asset Management, 490-4825