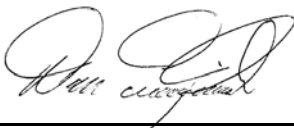


Item No. 11.1.5

**Halifax Regional Council
May 13, 2008**

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



Dan English, Chief Administrative Officer



Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: May 5, 2008

SUBJECT: **Award - Unit Price Tender No. 08-215, Paving Renewal and New Sidewalk, Prince Street - Central Region**

ORIGIN

The Approved 2008/09 Capital Budget.

RECOMMENDATIONS:

It is recommended that Council:

1. approve the recovery of Local Improvement Charges for the new concrete sidewalk on Prince Street - Central Region by an area rate for District 20;
2. award Tender No. 08-215, Paving Renewal and New Sidewalk, Prince Street - Central Region to Ocean Contractors Limited for a Total Tender Price of \$501,630.65 (net HST included) with funding from Capital Account No. CYU01081 - Paving Renewal Program and Capital Account CJU01083 - New Sidewalks, as outlined in the Budget Implications section of this report.

BACKGROUND

The Approved 2008/09 Capital Budget includes funds for the paving renewal and new sidewalk on Prince Street from Skyridge Avenue to Tilley Court.

DISCUSSION

Tenders were called on April 9, 2008 and closed on April 25, 2008. Bids were received from the following companies:

<u>Name of Company</u>	<u>Bid Price (Net HST Included)</u>
Ocean Contractors Limited	\$501,630.65*
Dexter Construction Company Limited	\$529,142.76
Lafarge Canada Inc.	\$535,089.93
Basin Contracting Limited	\$554,937.96

***recommended bidder**

The scope of work for this tender generally consists of the construction of a new concrete sidewalk, replacement of existing asphalt curb with new concrete curb and gutter, removal of the existing asphalt, installation of new asphalt, relocation of fire hydrants and associated reinstatement.

It is anticipated that work will commence within three weeks of the tender award and take six weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

The installation of new concrete sidewalk is subject to Local Improvement Charges. As requested by Councillor Harvey, Local Improvement Charges will be based on a charge per foot of frontage, and will be recovered by a general area rate of District 20. On April 25, 2006, Halifax Regional Council approved a blended actual costs approach in determining the rate of Local Improvement Charges. The rate will be set once all the tenders have been completed and the final costs determined.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$501,630.65, including net HST, funding is available in the Approved 2008/09 Capital Budget from Account No. CYU01081 - Paving Renewal Program and Account No. CJU01083 - New Sidewalks. The budget availability has been confirmed by Financial Services.

Budget Summary: Capital Account No. CYU01081 - Paving Renewal Program

Cumulative Unspent Budget	\$ 945,290
Plus: HRWC cost sharing	\$ 14,935
Less: Tender No. 08-215	<u>\$ 342,642 *</u>
Balance	\$ 617,583

* This project was estimated in the Approved 2008/09 Capital Budget at \$240,000. As a result of cost sharing from HRWC the net cost to Account No. CYU01081 is \$327,707.

The balance of funds will be used to implement the remaining 2008/09 Paving Renewal projects approved by Council.

Capital Account No. CJU01083 - New Sidewalks

Cumulative Unspent Budget	\$ 1,063,803
Less: Tender No. 08-215	<u>\$ 158,989 **</u>
Balance	\$ 904,814

** This project was estimated in the Approved 2008/09 Capital Budget at \$180,000.

The balance of funds will be used to implement the remaining 2008/09 New Sidewalk projects approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation. If approved this will increase the 2008/09 Capital Budget.

ALTERNATIVES

There are no recommended alternatives to this course of action.

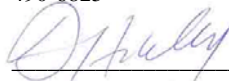
ATTACHMENT

Letter of Agreement with Halifax Regional Water Commission

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

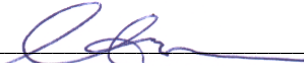
Report Prepared by: Dean Knowles, CET, Design Engineering Technologist, Design & Construction Services at 490-6825

Report Approved by:



David Hubley, P. Eng. Manager, Design & Construction Services at 490-4845

Financial Approval by:



Catherine Sanderson, Senior Manager, Financial Services at 490-1562

Report Approved by:



Cathie O'Toole, Director, Infrastructure and Asset Management at 490-4825

DHK/pm

MEMORANDUM

TO: Tom Gorman, P.Eng., Halifax Regional Water Commission

CC: Jeff Spares, P.Eng., Sr. Design Engineer, Design & Construction
David Hubley, P.Eng., Manager, Design & Construction

FROM: Dean Knowles, CET, Design Engineering Technologist, Design & Construction

DATE: April 28, 2008

SUBJECT: Tender No. 08-215; Paving Renewal and New Concrete Sidewalk, Prince Street - Central Region

The above tender closed April 25, 2008, and prior to tender award, a cost sharing agreement must be finalized between HRM and HRWC. In the most recent discussions on this subject, HRWC has agreed to pay the cost of relocating the water infrastructure that is in conflict with the project.

Based on prices from the low bidder, the cost of relocating two fire hydrants is as follows:

Relocation of Fire Hydrant	2 @ \$7,220.00 =	\$14,440.00
	+ Net HST	<u>\$ 495.15</u>
		\$ 14,935.15


Actual cost sharing for this project will be based on final quantities determined during construction.

If you agree to this arrangement, please indicate by signing the enclosed copy and returning it to me. If you have any questions, please call me at 490-6825.

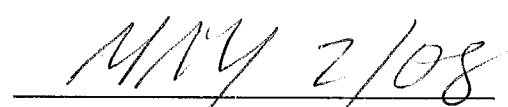
Thank you.



Dean Knowles, CET,
Design Engineering Technologist



Tom Gorman, P.Eng.,
Halifax Regional Water Commission



Date

DHK/

Infrastructure & Asset Management - Design & Construction Services

*Facilities Planning/
Capital Projects*

Regional Transportation Planning

*Real Property/
Parks Planning*

*Sustainable Environmental
Management Office (SEMO)*

Tel: (902) 490-6825 Fax: (902) 490-4858

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