



PO Box 1749  
Halifax, Nova Scotia  
B3J 3A5 Canada

## Item No. 11.1.8

Halifax Regional Council  
May 13, 2008

**TO:** Mayor Kelly and Members of Halifax Regional Council

A handwritten signature in black ink, appearing to read "Dan English".

**SUBMITTED BY:**

\_\_\_\_\_  
Dan English, Chief Administrative Officer

A handwritten signature in black ink, appearing to read "Wayne Anstey".

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Wayne Anstey, Deputy Chief Administrative Officer - Operations

**DATE:** April 25, 2008

**SUBJECT:** Award - Unit Price Tender No. 08-235, Traffic Signal Installation -  
Akerley Boulevard and John Savage Avenue - East Region

### ORIGIN

The Approved 2008/09 Capital Budget.

### RECOMMENDATION

It is recommended that Council award Tender No. 08-235, Traffic Signal Installation - Akerley Boulevard and John Savage Avenue - East Region to Black and McDonald Limited for a Total Tender Price of \$302,010.61 (net HST included) with funding from Capital Account No. CTU01085 - Traffic Signal Installation and Account No. CTU00561 - Traffic Signal Installation, as outlined in the Budget Implications section of this report.

**BACKGROUND**

The Approved 2008/09 Capital Budget includes funds for the Traffic Signal Installation - Akerley Boulevard at John Savage Avenue.

**DISCUSSION**

Tenders were called on April 5, 2008 and closed on April 18, 2008. Bids were received from the following companies:

<b><u>Name of Company</u></b>	<b><u>Bid Price (Net HST Included)</u></b>
Black and McDonald Limited	\$302,010.61*
Dexter Construction Company	\$368,827.81
XL Electric Limited	\$371,725.92

**\*Recommended Bidder**

The scope of work for this tender generally consists of the installation of new traffic signals including pedestrian countdown signals, an advanced warning flashers sign and some curb setback.

It is anticipated that work will commence within 10 weeks of the tender award and take six weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

**BUDGET IMPLICATIONS**

Based on the lowest tendered price of \$302,011, including net HST, funding is available in the Approved Advanced 2008/09 Capital Budget from Account No. CTU01085 - Traffic Signal Installation and Account No. CTU00561 - Traffic Signal Installation. The budget availability has been confirmed by Financial Services.

**Budget Summary:**                      **Capital Account No. CTU01085, Traffic Signal Installation**

Cumulative Unspent Budget	\$ 174,541
<b>Less: Tender No. 08-235</b>	<b><u>\$ 168,754 *</u></b>
Balance	\$ 5,787

**Budget Summary:**                      **Capital Account No. CTU00561, Traffic Signal Installation**

Cumulative Unspent Budget	\$ 189,542
<b>Less: Tender No. 08-235</b>	<b><u>\$ 133,257 *</u></b>
Balance	\$ 56,285

\* This project was estimated in the Approved Advanced 2008/09 Capital Budget at \$400,000.

The balance of funds will be used to implement the remaining 2008/09 Traffic projects approved by Council.

### **FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN**

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

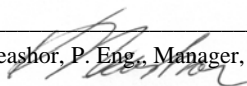
### **ALTERNATIVES**

There are no recommended alternatives to this course of action.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

Report Prepared by: Tanya Davis, P.Eng., Design Engineer, Design & Construction Services at 490-6821

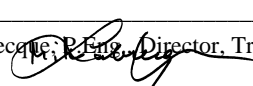
Report Approved by:

  
Ken Reashor, P. Eng., Manager, Traffic & Right of Way Services at 490-6637

Financial Approval by:

  
Catherine Sanderson, Senior Manager, Financial Services at 490-1562

Report Approved by:

  
Mike Labrecque, P.Eng., Director, Transportation and Public Works at 490-4855

td/rh