



PO Box 1749
Halifax, Nova Scotia
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Item No. 11.1.9

Halifax Regional Council
May 13, 2008

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:

A handwritten signature in cursive script, appearing to read "Dan English".

Dan English, Chief Administrative Officer

A handwritten signature in cursive script, appearing to read "Wayne Anstey".

Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: May 3, 2008

SUBJECT: Award - Unit Price Tender No. 08-242, Intersection Improvement,
Hammonds Plains Road at Pockwock Road - Central Region

ORIGIN

The Approved 2008/09 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 08-242, Intersection Improvements, Hammonds Plains Road at Pockwock Road - Central Region to XL Electric for a Total Tender Price of \$202,114.84 (net HST included) with funding from Capital Account No. CTU00422 - Intersection Improvement Projects, as outlined in the Budget Implications section of this report.

BACKGROUND

The Approved 2008/09 Capital Budget includes funds for the Intersection Improvements - Hammonds Plains Road at Pockwock Road.

DISCUSSION

Tenders were called on April 9, 2008 and closed on April 24, 2008. Bids were received from the following companies:

<u>Name of Company</u>	<u>Bid Price (Net HST Included)</u>
XL Electric Limited	\$202,114.84*
Dexter Construction Company	\$251,022.18
Black and McDonald Limited	\$265,949.06

***recommended bidder**

The scope of work for this tender generally consists of removing the overhead traffic signals and placing them on poles, the addition of a right turn lane onto Pockwock Road including the placement of a traffic island. LED countdown digital modules will be installed at this location.

It is anticipated that work will commence within ten weeks of the tender award and take five weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of 202,114.84, including net HST, funding is available in the Approved 2008/09 Capital Budget from Account No. CTU00422 - Intersection Improvement Projects. The budget availability has been confirmed by Financial Services.

Budget Summary:	<u>Capital Account No. CTU00422, Intersection Improvement Projects</u>
	Cumulative Unspent Budget \$ 351,368
	Less: Tender No. 08-242 \$ 202,115 *
	Balance \$ 149,253

* This project was estimated in the Approved 2008/09 Capital Budget at \$210,000.

The balance of funds will be used to implement the remaining 2008/09 Traffic projects approved

by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

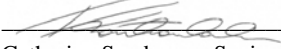
ALTERNATIVES

There are no recommended alternatives to this course of action.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

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td/rh

