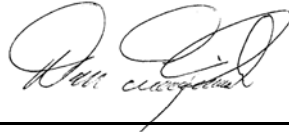


**Item No. 11.1.1**

**Halifax Regional Council  
June 24, 2008**


**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**



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Dan English, Chief Administrative Officer



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Wayne Anstey, Deputy Chief Administrative Officer - Operations

**DATE:** May 21, 2008

**SUBJECT:** Award - RFP No. 08-054, Design/Build Fall River Skatepark

**ORIGIN**

Approved 2007/08 and 2008/09 Capital Budgets.

**RECOMMENDATION**

It is recommended that;

1. Council award RFP No. 08-054, Design/Build Fall River Skatepark to the highest scoring proponent, New Line Skateparks Inc. for a Total Price of \$264,726.52 (net HST included) with funding from Capital Account Nos. CPU00932 - Skateboarding Facilities, CB200454 - Gordon R Snow Community Centre, and CPX01028 - Skateboarding & BMX Facilities as outlined in the Budget Implications section of this report.
2. It is recommended that Capital Account No. CPX01028, Skateboarding & BMX Facilities be increased by \$40,000 to accept approved cost sharing from Nova Scotia Office of Health Promotion and Protection.

**BACKGROUND**

In 2006, HRM working with the Lakeview Waverley Fall River (LWF) Recreation Association, determined that a youth skatepark was a needed amenity at the proposed Gordon R. Snow Community Centre. Within the approved funding for the Community Centre, \$60,000 was allocated toward skatepark construction as part of the community contribution through the area tax rate. The LWF Recreation Association also applied for and received \$100,000 in funding from the Province under the Recreation Facility Development Program, \$50,000 of which was disbursed in 2007/08. Additional funds required to complete the skatepark were included in the 2007/08 and 2008/09 Parks Capital Budgets.

The completed skatepark will be a poured-in-place concrete skatepark designed to fit within the exterior landscape of the community centre. In particular, the new skatepark will be built to allow multi-uses; the adjacent amphitheatre has been designed to use the skatepark surface as a performance space at designated times.

**DISCUSSION**

Based on past experience with skatepark construction, staff determined that the best approach for delivery of the facility was through a design-build process where design and construction are included in one contract, thereby improving the coordination between design and construction. A Request for Proposal was publically advertised on April 9<sup>th</sup> and 12<sup>th</sup>, 2008 and closed on May 1, 2008. A completion date of Oct. 31, 2008 was identified in the RFP. HRM staff and representatives of the Lakeview Waverley Fall River Recreation Association reviewed and evaluated each proposal.

The final scoring of proposals is as follows:

<b>Company</b>	<b>Scoring(max. 130)</b>
New Line Skateparks Inc.	127
Winbridge Construction Limited	117

Refer to Appendix 'A' for a detailed breakdown of the total scoring and fees.

**BUDGET IMPLICATIONS**

**Budget Summary: Capital Account No. CPU00932 Res # 1239.2, Skateboarding Facilities**

Cumulative Unspent Budget	\$150,000
Less: Tender No. 08-054	<u>\$150,000</u>
Balance	\$0

**Budget Summary: Capital Account No. CB200454, Gordon R Snow Community Centre**

Cumulative Unspent Budget	\$3,235,310
Less: Tender No. 08-054	<u>\$ 60,000</u>
Balance	\$3,175,310

**Budget Summary: Capital Account No. CPX01028 Res# 1540.1, Skateboarding & BMX Facilities**

Cumulative Unspent Budget	\$ 40,000
Plus Cost Sharing	\$ 40,000**
Less: Tender No. 08-054	<u>\$ 54,726.52</u>
Balance	\$ 25,273.48

\* This project was estimated in the Approved 2008/09 Capital Budget at \$300,000.

\*\* Budget includes the approved cost sharing from the Nova Scotia Office of Health Promotion and Protection in the amount of \$40,000.

Remaining funds will be directed towards other projects.

**FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN**

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation. If approved this will increase the Gross Capital Budget.

**ALTERNATIVES**


Council could choose not to award this proposal. This is not the recommended alternative.  
Council could choose not to accept cost-shared funding. This is not the recommended alternative.


**ATTACHMENTS**

Appendix "A" - RFP No. 08-054 - Scoring Matrix  
Appendix "B" - RFP No. 08-054 - Cost Share Letter

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Kevin Conley, Senior Parks Planner, 490-6193

Report Approved by:   
\_\_\_\_\_  
Phil Townsend, Manager of Capital Projects, 490-7166

Financial Approval by:   
\_\_\_\_\_  
Catherine Sanderson, Senior Manager, Financial Services, 490-1562

Report Approved by:   
\_\_\_\_\_  
Cathie O'Toole, Director, Infrastructure & Asset Management, 490-4825

**HALIFAX REGIONAL MUNICIPALITY**  
Request for Proposals RFP#: 08-054  
**Design/Build Fall River Skate Park - Scoring Matrix**

ITEM	MAX SCORE	SUBMISSION	
		Windbridge	New Line
<b>1. Skate Park Construction and related Experience:</b> <ul style="list-style-type: none"> <li>• Quality of work, ability to organize and work with sub-trades and suppliers</li> <li>• References</li> <li>• Qualifications and expertise of team</li> <li>• Demonstrated design-build partnering experience</li> </ul>	<b>40</b>	36	39
<b>2. Methodology and Approach:</b> <ul style="list-style-type: none"> <li>• Does the approach match the objectives</li> <li>• Completeness and ingenuity of the planning/design</li> <li>• Stakeholder consultation approach and completeness</li> <li>• Does the approach lend itself to a skate park unique to and echoing the needs of Fall River Skate Park USERS</li> </ul>	<b>45</b>	41	44
<b>3. Work Plan Schedule:</b> <ul style="list-style-type: none"> <li>• Detailed work plan</li> <li>• Meet October 31, 2008 completion date</li> </ul>	<b>20</b>	18	19
<b>4. Project Cost:</b>	<b>25</b>	22 (\$296,324.00 net HST included)	25 (\$264,727.00 net HST included.)
<b>Total Score (130)</b>		<b>117</b>	<b>127</b>



Health Promotion and Protection  
Office of the Minister

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**JUN - 4 2008**

Halifax Regional Municipality  
c/o Kevin Conley  
P.O. Box 1749  
Halifax, NS B3J 3A5

Dear Mr. Conley:

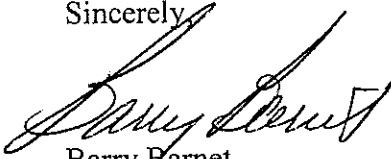
I am pleased to inform you that as a result of a recent review of the Government of Nova Scotia's Recreation Facility Development Program for 2008-09, a grant in the amount of \$100,000 (\$40,000 in 2008-09 and \$60,000 in 2009-10) has been approved for Lakeview, Windsor Junction-Fall River Ratepayers Association.

The purpose of this grant is to construct a concrete skatepark at the Gordon R. Snow Community Centre. I hope this assistance will help your organization continue in the development of sport and physical recreation programs and services that will benefit the health and prosperity of your entire community.

Details and conditions for grant programs will be provided to you by staff. We require recognition be given to the Department of Health Promotion and Protection in media or promotional coverage of this project. Please contact the regional representative for details of the recognition requirement for your grant.

The initial payment of your grant will be available to your organization when your project has achieved reasonable progress. I would ask that you direct all information and inquiries pertaining to your grant and/or project to Carol Davis-Jamieson, Central Regional Representative, 1601 Lower Water St., 5<sup>th</sup> Floor, Halifax, NS B3J 2R7 or telephone (902) 424-7622.

Sincerely,



Barry Barnet  
Minister

- c. Cheryl Newcombe, LWF Ratepayers Association  
Duff Montgomerie, Deputy Minister  
David Molloy, Coordinator of Facility Development  
Carol Davis-Jamieson, Central Regional Representative