

PO Box 1749 Halifax, Nova Scotia B3J 3A5 Canada

Item No. 11.1.2

Halifax Regional Council June 24, 2008

TO:

Mayor Kelly and Members of Halifax Regional Council

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**SUBMITTED BY:** 

Dan English, Chief Administrative Officer

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Wayne Anstey, Deputy Chief Administrative Officer - Operations

**DATE:** June 9,2008

SUBJECT:Award - Tender No. 08-057, Supply and Installation of Exhaust ExtractionSystems for Emergency Vehicles

## <u>ORIGIN</u>

Approved 2008/09 Capital Budget

## **RECOMMENDATION**

It is recommended that Council award Tender No. 08-057, Supply and Installation of Exhaust Extraction Systems for Emergency Vehicles to Atlantic Air Cleaning Specialists Ltd. for a Total Tender Price of \$116,803.92 (net HST included) with funding from Capital Account No. CBX01053- Rural Fire Services Station Upgrade, as outlined in the Budget Implications section of this report.

### BACKGROUND

As part of the 2006/07 capital projects, Fire Services identified the need to rectify code violations and health / safety issues created by vehicle exhaust in the Rural Fire Stations . Out of this capital project, an amount of \$125,000 per year was projected to carry out this part of the project . All Fire stations were prioritized based on the number of calls per year. Under this long term program, in 2007/2008 Stations # 60 - Herring Cove, # 59 - Bay Road, # 55 - Seabright, # 23 - Chezzetcook, # 41 -Waverley, # 47 -Goffs, and # 28 -Sheet Harbour were completed. This tender call is for a continuation of this program for the following stations: # 24- Musquodoboit Harbor, # 52 -Hatchet Lake, # 38- Middle Musquodoboit, and # 26- Oyster Pond.

#### DISCUSSION

Tenders were publicly advertised on April 2 and April 5, 2008 and closed on April 22, 2008. Bids were received from the following companies:

| Name of Company                   | <b>Total Price(Net HST Included)</b> |
|-----------------------------------|--------------------------------------|
| Atlantic Air Cleaning Specialists | \$116,803.92*                        |
| Nederman Canada Ltd.              | \$118,073.81                         |

#### \*recommended bidder

The scope of work for this tender includes the design, supply, and installation to provide a source to capture emergency vehicle exhaust emissions.

It is anticipated that work will commence within 8 weeks of award, taking 4-8 weeks to complete.

### **BUDGET IMPLICATIONS**

Based on the lowest tendered price, meeting specifications, of \$116,803.92, including net HST, funding is available in the 2008/09 Capital Budget from Capital Account No. CBX01053- Rural Fire Services Station Up Grade, Reservation No.1542 line No.1

| Budget Summary: | Capital Account No. CBX01053 - Rural Fire Services Station Up Grade, |                   |
|-----------------|--|-------------------|
|                 | Reservation No.1542 line No.1  |                   |
|                 | Cumulative Unspent Budget  | \$325,000         |
|                 | Less: Tender No. 08-057  | <u>\$116,804*</u> |
|                 | Balance  | \$208,196         |

\* This project was estimated in the Approved 2008/09 Capital Budget at \$125,000

The balance of funds will be used for Rural Fire Stations upgrades.

# FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

## **ALTERNATIVES**

N/A

# **ATTACHMENTS**

N/A

A copy of this report can be obtained online at <u>http://www.halifax.ca/council/agendasc/cagenda.html</u> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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|------------------------|---|
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Report Approved by:

William H. Mosher, Chief Director, Fire & Emergency, 490-4239