

## Item No. 1

Halifax Regional Council July 8, 2008

| го: | Mayor Kelly and Members | of Halifax Regional Council |
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SUBMITTED BY: Jal Gales

Carl Yates, General Manager, Halifax Water

**DATE:** July 2, 2008

SUBJECT: Halifax Regional Water Commission 2006/07 Annual Report

## INFORMATION REPORT

## ORIGIN

Ongoing operational requirement.

## BACKGROUND/DISCUSSION

Halifax Water staff are pleased to present the annual report for the 2006/07 fiscal year. The theme of the 2006/07 annual report is HRWC's critical success factors of high quality water, service excellence, responsible financial management, stewardship of infrastructure and environment, motivated and satisfied employees, and union/management partnership.

The 2006/07 fiscal year marks our last year as a water (only) utility. With staff preparing for the merger of wastewater/stormwater assets last summer, production of the 2006/07 annual report was intentionally delayed. The fiscal year 2007/08 will be our first year as a combined water, wastewater & stormwater utility, and we anticipate completion of the 2007/08 annual report in October this year, in line with our normal production schedule.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by:

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