



PO Box 1749  
Halifax, Nova Scotia  
B3J 3A5 Canada

## Item No. 11.1.3

**Halifax Regional Council**  
**August 5, 2008**

**TO:** Mayor Kelly and Members of Halifax Regional Council

A handwritten signature in cursive script, appearing to read "Dan English".

**SUBMITTED BY:**

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Dan English, Chief Administrative Officer

A handwritten signature in cursive script, appearing to read "Wayne Anstey".

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Wayne Anstey, Deputy Chief Administrative Officer - Operations

**DATE:** July 31, 2008

**SUBJECT:** **Cost Sharing of Subdivision Streets Outside the Core:  
Construction Agreement No. 2008-001**

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### **ORIGIN**

This report originates from staff.

### **RECOMMENDATION**

It is recommended that His Worship the Mayor and the Municipal Clerk be authorized, by resolution of Regional Council, to sign on behalf of Halifax Regional Municipality, Construction Agreement No. 2008 - 001 between HRM and the Nova Scotia Department Transportation Infrastructure Renewal (NSDTIR), to pave the 8 "J" class subdivision roads, as outlined in the Discussion Section of this report.

## **BACKGROUND**

Each year, HRM submits a prioritized list of gravel streets outside the core area to Nova Scotia Department Transportation Infrastructure Renewal (NSDTIR) for cost sharing for paving under the Aid-to-Municipality Program. These streets are owned and maintained by NSDTIR.

## **DISCUSSION**

HRM submitted to NSDTIR a prioritized list of gravel streets. On March 19, 2008, HRM received a letter from NSDTIR, which provides for 50% cost sharing on an estimated total paving program of \$1,800,000.00, for paving consideration on the following streets:

Parkcrest Drive - Lawrencetown District 3  
Atlantic View Drive- Lawrencetown - District 3  
David Drive - Lawrencetown - District 3  
Russell Drive - Lawrencetown - District 3  
Colony Way - Lawrencetown - District 3  
Club Road- Brookside - District 22  
Fiddle Parkway - Hatchet Lake - District 22  
Forest Glade Drive - Hatchet Lake - District 22

With regards to the eight streets listed, Atlantic View Dr., David Dr., Russell Dr., and Colony Way, were successfully surveyed in 2000 at the Local Improvement charge (LIC) of \$19.00 per linear foot. Parkcrest Drive was never surveyed for paving; however Councillor Hendsbee did canvass the residents. It is our understanding they are in favour of the paving going forward, and are aware that there will be an LIC cost to them. Club Road was successfully surveyed in 2002 at an LIC rate of \$19.00 per linear foot. Fiddle Parkway and Forest Glade Drive were successfully surveyed in 2006 at an LIC rate of \$30.00 per linear foot. Due to the increased cost of asphalt and construction, the LIC is currently estimated at \$35.00 per linear foot. Councillor Hendsbee (District 3) and Councillor Rankin ( District 22) have decided against further surveying of residents in order to allow the paving to proceed on the remaining streets that were approved by NSDTIR. Property owners will be notified in writing as to the status of the paving of these streets in the 2008 Aid to Municipality Program upon Council's approval.

## **BUDGET IMPLICATIONS**

There is no net cost to HRM because half the total cost is recovered from the Province, and half is recovered through the HRM Local Improvement Charges for paving.

**FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN**

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

**ALTERNATIVES**

There are no recommended alternatives to this course of action.

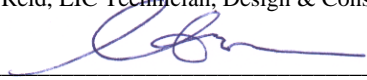
**ATTACHMENTS**

Construction Agreement No 2008-001  
Map 1- Showing Streets in District 3  
Map 2- Showing Streets in District 3  
Map 3- Showing Streets in District 22

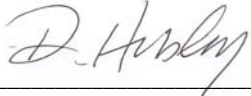
A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

Report Prepared by: Ann Reid, LIC Technician, Design & Construction Services at 490-6849

Financial Approval by:

  
Catherine Sanderson, Senior Manager, Financial Services at 490-1562

Report Approved by:

  
David Hubley, P.Eng., A/Director, Infrastructure and Asset Management 490-4845

AR/pm



**NOVA SCOTIA**  
**Transportation and  
Infrastructure Renewal**

**CONSTRUCTION AGREEMENT NO. 2008-001**

**THIS AGREEMENT** made this 30th day of July A.D., 2008.

**BETWEEN: THE HONOURABLE MURRAY SCOTT**, as Minister of Transportation and Infrastructure Renewal for the Province of Nova Scotia, hereinafter called the "Minister",

**OF THE ONE PART**

-and-

**The HALIFAX REGIONAL MUNICIPALITY**, a body corporate, hereinafter called the "Municipality".

**OF THE OTHER PART**

**WHEREAS** the Minister is of the opinion that the streets within the Municipality hereinafter more particularly described, are necessary and in the public interest;

**AND WHEREAS** by Memorandum to the Cabinet Number MH1104 dated May 12, 1988 the Executive Council approved a cost sharing paving policy on Village Streets and Subdivision Streets;

**NOW THIS AGREEMENT WITNESSETH** that in consideration of covenants, promises and agreements herein contained to be by them observed, performed and paid, the parties mutually agree as follows:

## 1. INTERPRETATION:

In this Agreement, "Paving" means the work of completion of grading, gravelling and asphalt concrete paving of the streets listed below and shall also include pre-engineering, and/or design costs, on site engineering supervision and inspection and incidental costs from the edge of the existing paved roadway to the limit of the right of way.

The Minister will not be responsible for or share in any part of the cost of feasibility studies, the construction, reconstruction, relocation, repairs or adjustments of sidewalks, water lines, fire hydrants, sanitary sewers, sanitary sewer manholes, utility poles, street lighting or similar work.

## 2. CONSTRUCTION:

a) The Minister agrees to carry out work on the following streets in the Municipality:

<b><u>Name</u></b>	<b><u>Description</u></b>	<b><u>Length</u></b>	<b><u>Estimated Cost</u></b>
<b>Parkcrest Drive</b>	Lawrencetown	0.38 km	\$170,000.00
<b>Atlantic View Drive</b>	Lawrencetown	0.56 km	\$186,000.00
<b>David Drive</b>	Lawrencetown	0.76 km	\$249,000.00
<b>Russell Drive</b>	Lawrencetown	0.77 km	\$268,000.00
<b>Colony Way</b>	Lawrencetown	0.52 km	\$184,000.00
<b>Club Road</b>	Brookside	0.47 km	\$158,000.00
<b>Fiddle Parkway Drive</b>	Hatchet Lake	0.90 km	\$311,000.00
<b>Forest Glade Drive</b>	Hatchet Lake	0.86 km	\$274,000.00

The work consists of grading, gravelling, and asphalt concrete paving. The work is estimated to cost \$1,800,000.00 and will be shared equally by the Minister and the Municipality, with each party contributing \$900,000.00 for the completion of this work.

b) The Municipality shall be notified in writing of any anticipated cost in excess of the amount approved by the Municipality in "a)" above plus 10%. If the Department does not receive a reply in writing from the Municipality within 10 working days, it will be assumed that the Municipality approves this additional expenditure and will pay its share of this additional expenditure.

c) When the Municipality elects to have the Department include adjustments to

manholes, catch basins or water valves in the tender for paving the street(s), the following unit prices are to be used for recovery of charges from the Municipality, regardless of the tendered contract unit prices:

- Adjustments of manholes and catch basins - \$400.00
- Adjustment of water valves - \$200.00

d) The Municipality shall acquire at its own expense all land required for the construction of the streets and shall bear the cost of any and all land claims for damage or alterations to property or otherwise arising out of or connected with the construction of the streets.

e) The Municipality shall pay to the Minister within 60 days of submission of accounts, fifty percent (50%) of the cost of all shareable construction completed in accordance with the provisions.

**IN WITNESS WHEREOF** the Minister has hereunto subscribed his hand and affixed his seal and the Municipality has set and affixed its corporate seal authenticated by the signatures of the Mayor and the Municipal Clerk hereunto duly authorized.

**SIGNED, SEALED AND DELIVERED**

in the presence of

\_\_\_\_\_  
Witness

\_\_\_\_\_  
Minister of Transportation and Infrastructure  
Renewal, Province of Nova Scotia

\_\_\_\_\_  
Witness

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Witness

\_\_\_\_\_  
Municipal Clerk



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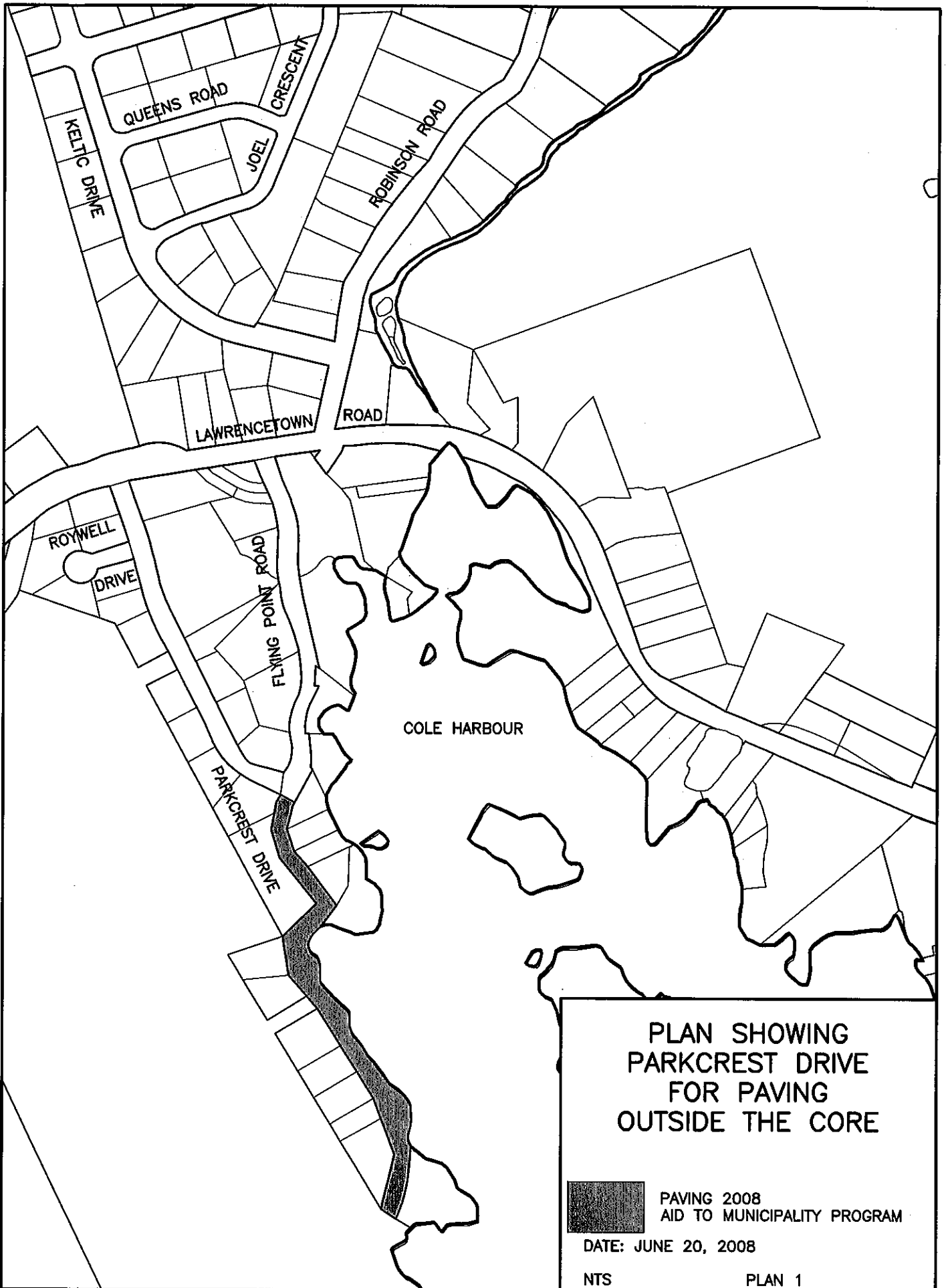
\_\_\_\_\_  
Minister of Transportation and Infrastructure  
Renewal, Province of Nova Scotia

\_\_\_\_\_  
Witness

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Witness

\_\_\_\_\_  
Municipal Clerk



PLAN SHOWING  
PARKCREST DRIVE  
FOR PAVING  
OUTSIDE THE CORE

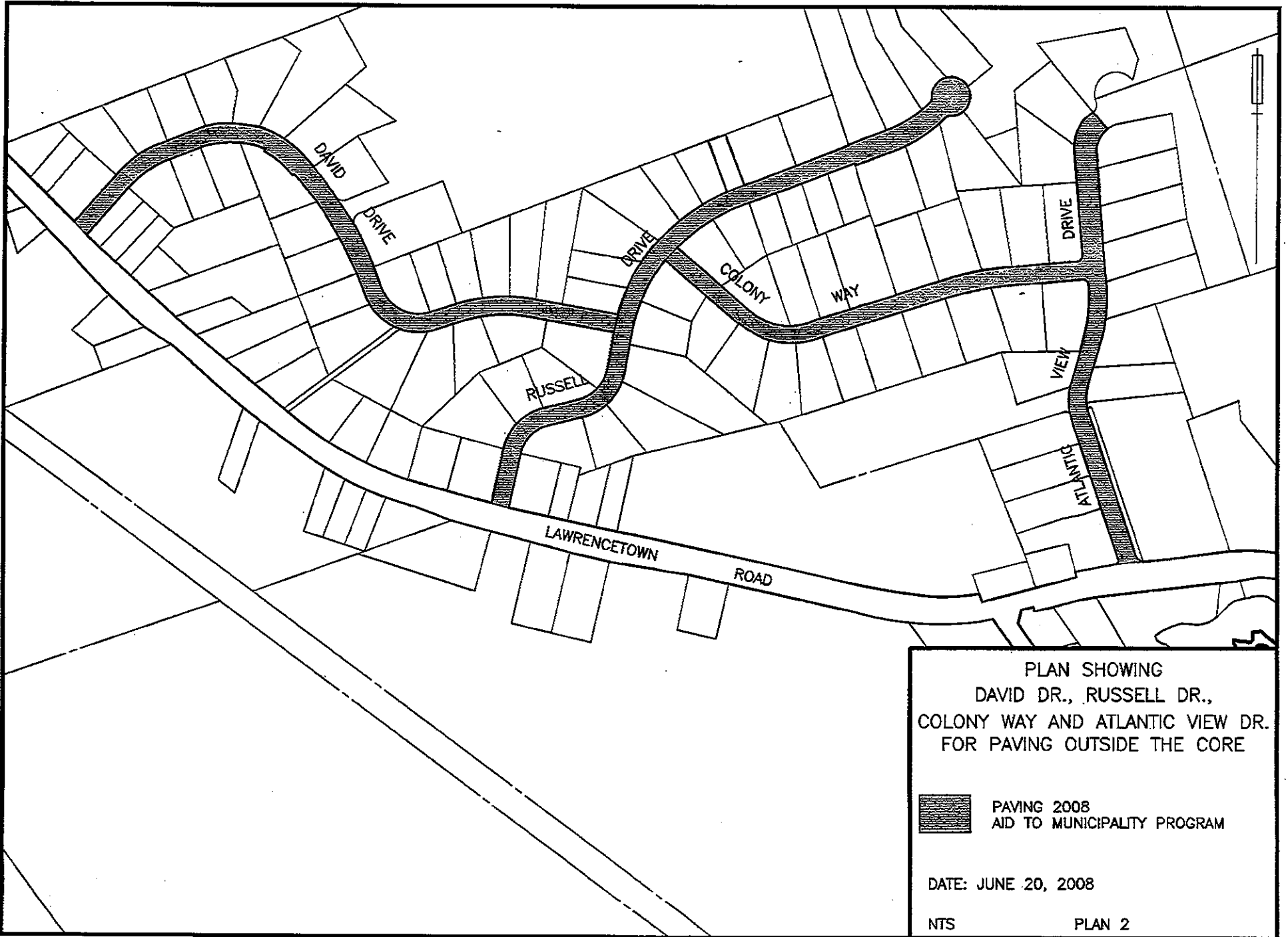


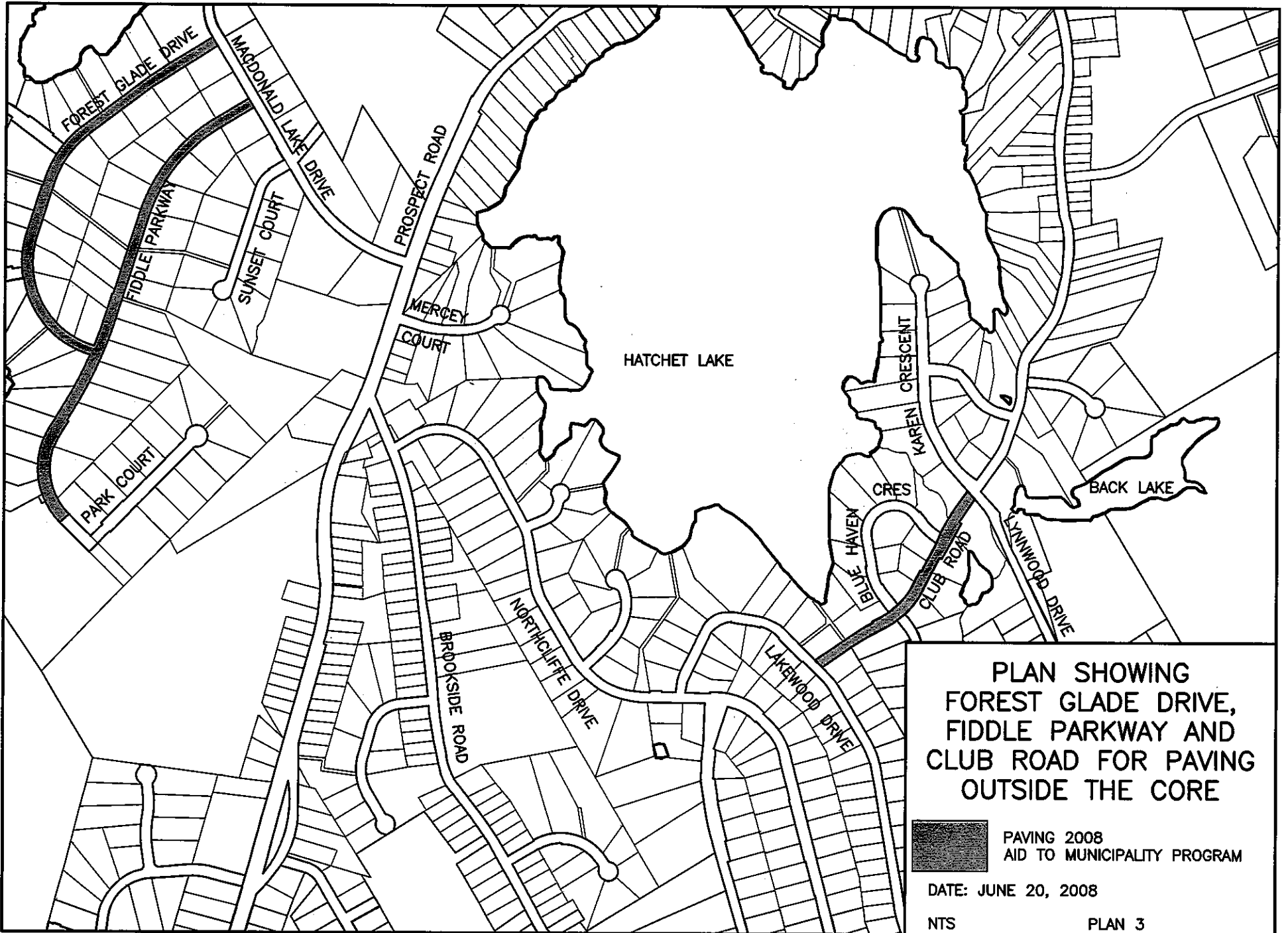
PAVING 2008  
AID TO MUNICIPALITY PROGRAM

DATE: JUNE 20, 2008

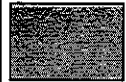
NTS

PLAN 1





**PLAN SHOWING  
FOREST GLADE DRIVE,  
FIDDLE PARKWAY AND  
CLUB ROAD FOR PAVING  
OUTSIDE THE CORE**



PAVING 2008  
AID TO MUNICIPALITY PROGRAM

DATE: JUNE 20, 2008

NTS

PLAN 3