



PO Box 1749
Halifax, Nova Scotia
B3J 3A5 Canada

Item No. 10.1.3

Halifax Regional Council
October 7, 2008

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:

A handwritten signature in cursive script, appearing to read "Dan English".

Dan English, Chief Administrative Officer

A handwritten signature in cursive script, appearing to read "Wayne Anstey".

Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: September 29, 2008

SUBJECT: **Award - Unit Price Tender No. 08-256, Paving Renewal: Central Street
- Central Region**

ORIGIN

The Approved 2008/09 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 08-256, Paving Renewal: Central Street - Central Region to Dexter Construction Company Limited for a Total Tender Price of \$591,820.74 (net HST included) with funding from Capital Account No. CYU01081- Paving Renewal Program, CRU01079 - Other Road Related Works Design & Construction, CJU01083 - New Sidewalks and CJU00785 - New Sidewalks, as outlined in the Budget Implications section of this report.

BACKGROUND

The Approved 2008/09 Capital Budget includes funds for the paving renewal on Central Street from Rocky Lake Drive to Maple Street and new sidewalk on the Bedford Highway @ Isleview Lane.

DISCUSSION

Tenders were called on September 6, 2008 and closed on September 19, 2008. Bids were received from the following companies:

<u>Name of Company</u>	<u>Bid Price (net HST included)</u>
Dexter Construction Company Limited	\$591,820.74*
Ocean Contractors Limited	\$637,122.64
Basin Contracting Limited	\$742,413.36
Lafarge Canada Inc.	\$750,377.40

***recommended bidder**

The scope of work for this tender generally consists of the pavement renewal and construction of a retaining wall on Central Street and new sidewalk and bollards on the Bedford Highway at Isleview Lane.

It is anticipated that work will commence within two weeks of the tender award and take eight weeks to complete. For this contract, the intention is to complete the work on the Bedford Highway during the 2008 construction season and allow the Contractor to carry over the Central Street work to the 2009 construction season.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$591,820.74 (net HST included), funding is available in the Approved 2008/09 Capital Budget from Capital Account No. CYU01081 - Paving Renewal Program, CRU01079 - Other Road Related Works Design & Construction, CJU01083 - New Sidewalks and CJU00785 - New Sidewalks. The budget availability has been confirmed by Financial Services and the requisition has been adjusted in SAP.

Budget Summary: **Capital Account No. CYU01081, Paving Renewal Program 08/09**

Cumulative Unspent Budget	\$ 481,410.
Less: Tender No. 08-256	<u>\$ 477,015 *</u>
Balance	\$ 4,395.

**Capital Account No. CRU01079, Other Road Related Works
Design & Construction**

Cumulative Unspent Budget	\$ 726,754
Less: Tender No. 08-256	<u>\$ 86,777</u>
Balance	\$ 639,977

* This project was estimated in the Approved 2008/09 Capital Budget at \$420,000.

The balance of funds will be used to implement the remaining 2008/09 Paving Renewal projects approved by Council.

Capital Account No. CJU01083, New Sidewalks

Cumulative Unspent Budget	\$ 23,072
Less: Tender No. 08-256	<u>\$ 23,000 **</u>
Balance	\$ 72

Capital Account No. CJU00785, New Sidewalks

Cumulative Unspent Budget	\$ 68,608
Less: Tender No. 08-256	<u>\$ 5,029</u>
Balance	\$ 63,579

** This project was estimated in the Approved 2008/09 Capital Budget at \$15,000.

The balance of funds will be used to implement the remaining 2008/09 New Sidewalk projects approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

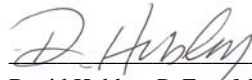
ALTERNATIVES

There are no recommended alternatives to this course of action.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

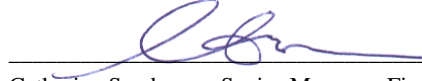
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Report Approved by:



Cathie O'Toole, Director, Infrastructure and Asset Management at 490-4825

DHK/kr