

PO Box 1749 Halifax, Nova Scotia B3J 3A5 Canada

Item No. 11.1.1

Halifax Regional Council October 21, 2008

SUBMITTED BY:	Dan English, Chief Administrative Officer
	Worge Centy
	Wayne Anstey, Deputy Chief Administrative Officer - Operations
DATE:	September 8, 2008

Award - Tender No. 08-126 Spring Garden Road Library Sandstone

Mayor Kelly and Members of Halifax Regional Council

ORIGIN

SUBJECT:

TO:

Approved 2007/08 Capital Budget.

Restoration

RECOMMENDATION

It is recommended that Council award Tender No. 08-126 Spring Garden Road Library Sandstone Restoration to Jones Masonry for a Total Tender Price of \$109,634.74 (net HST included) with funding from Capital Account Nos. CB300860, CBU00949 and CBX01052, all titled Regional Library Facility Upgrades, as outlined in the Budget Implications section of this report.

BACKGROUND

This is Phase 2 of this project. Phase 1 was completed by Jones Masonry in 2007. The Sandstone at Spring Garden Road Library is in a state of disrepair and is in need of restoration work. Detailed investigations carried out for HRM by the engineering firm of Brandys McBride and Richardson indicate that over time substantial failure of the joints in the facade stonework has taken place. This joint failure has permitted water penetration into the building skin that has not only accelerated further joint damage but penetrated into the back up masonry wall and building interior leading to deterioration of some structural elements as well as at times negatively impacting indoor air quality. This work will correct that damage at the left of the main entry facade and prevent further deterioration there.

It is proposed that similar work will have to take place in other segments of the building over the next two to three years.

DISCUSSION

This Tender was publically advertised on August 6 and 9, 2008 and closed on August 22, 2008. The Tender was based upon the supply and delivery of Sandstone Restoration work at the Spring Garden Road Library.

Company	Net Price	Total Cost (Net HST Included)
Jones Masonry	\$106,000.00	\$109,634.74*
Coastal Restoration	\$117,700.00	\$121,735.94

^{*}recommended bidder

BUDGET IMPLICATIONS

Based on Jones Masonry quoted cost of \$109,634.74, (Net HST included), funding is available from Capital Account Nos. CB300860, CBU00949 and CBX01052, all titled Regional Library Facility Upgrades. The budget availability has been confirmed by Financial Services.

Budget Summary: Capital Account No. CB300860 Regional Library-Facility Upgrades

2006/07, Res 1054 line 1

Cumulative Unspent Budget \$62,210.91 Less: Tender No. 08-126 \$62,210.91

Balance \$0

Capital Account No. CBU00949 Regional Library-Facility Upgrade 2007/08 Res 1242 line 3

Cumulative Unspent Budget \$10,041.72 Less: Tender No. 08-126 \$10,041.72 Balance \$0

Capital Account No. CBX01052 Reg Library Facility Upgrades 2008/09 Res 1538 line 3

 Cumulative Unspent Budget
 \$56,237.20

 Less: Tender No. 08-126
 \$37,382.11

 Balance
 \$18,855.09

The balance of funds will be used for other Regional Library upgrades.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

There are no recommended alternatives.

ATTACHMENTS

None

^{*} This project was estimated in the Approved 2007/08 Capital Budget at \$120,000.00

1 0	rt can be obtained online at http://www.halifax.ca/council/agendasc/cagenda.html then ate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax	
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