



PO Box 1749
Halifax, Nova Scotia
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Item No. 11.1.2

Halifax Regional Council
October 21, 2008

TO: Mayor Kelly and Members of Halifax Regional Council

A handwritten signature in cursive script, appearing to read "Dan English".

SUBMITTED BY:

Dan English, Chief Administrative Officer

A handwritten signature in cursive script, appearing to read "Wayne Anstey".

Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: October 3, 2008

SUBJECT: Award - Tender No. 08-335, Parking Lot Paving, 3 Park Avenue

ORIGIN

Approved 2008/09 Capital Budgets.

RECOMMENDATION

It is recommended that Council award Tender No. 08-335 - Parking Lot Paving, 3 Park Avenue to Lafarge Maritime Limited for a Total Tender Price of \$163,314.39 (net HST included) with funding from Capital Account CBX01121 - Park Avenue Lot Repaving, as outlined in the Budget Implications section of this report.

BACKGROUND

The facility has an extensive gravelled parking area for more than 100 cars. The existing parking area consists of a gravel area that requires substantial maintenance due to the formation of 'potholes,' dust, public safety issues and ice due to poor drainage. In years past, a moderate monthly parking fee has been charged for the use of the parking facility which has been used for maintenance, snow plowing, lighting and administrative costs.

This parking area requires paving to provide an acceptable standard of public comfort and lot maintenance costs.

DISCUSSION

Tenders were publicly advertised on September 20 & 24, 2008 and closed on October 1, 2008. Bids were received from the following companies:

<i>Company</i>	<i>Lump Sum Price (Before Net HST)</i>	<i>Total Cost (Net HST Included)</i>
Lafarge Maritime Limited	\$157,900.00	\$163,314.39*
Basin Contractors Limited	\$166,000.00	\$171,692.14
Dexter Construction Company Limited	\$181,000.00	\$187,206.49
Ocean Contractors Limited	\$192,350.00	\$198,945.68

***recommended bidder**

The scope of the work for this tender includes the supply, delivery, and installation of asphalt paving of approximately 4000 square metres of parking area. The tender also provides for the parking area's granular base, concrete parking barriers and guide rail.

It is anticipated that work will commence within two weeks after tender award.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$163,314.39, including net HST, funding is available in Capital Account CBX01121. The budget availability has been confirmed by Financial Services.

Budget Summary: **Capital Account No. CBX01121 - Park Avenue Lot Repaving**

Cumulative Unspent Budget	\$234,167.28
Less: Tender No. 08-335	<u>\$163,314.39</u>
Balance	\$ 70,852.89

* This project was recently estimated at \$200,000.00 The cost to pave this parking lot will be recovered over the next five years by increasing the monthly parking fee and repaid to the Service Improvement Reserve Q310 as approved in the 2008/09 Capital Budget.

The remainder of funds will be used for the installation of two automated security gates at the same location.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES


There are no recommended alternatives to this course of action.


ATTACHMENTS


None.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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Report Approved by: 
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Financial Approval by: 
Anne Feist, Operations Manager, Procurement at 490-4200


Report Approved by: Cathie O'Toole, Director, Infrastructure and Asset Management at 490-4825