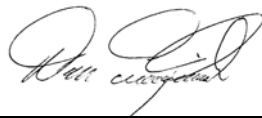


**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**



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Dan English, Chief Administrative Officer



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Wayne Anstey, Deputy Chief Administrative Officer - Operations

**DATE:** October 16, 2008

**SUBJECT:** **Award - Tender No. 08-343 David P. McKinnon Building Roof Replacement**

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**ORIGIN**

Approved 2005/06, 2007/08 and 2008/09 Capital Budgets.

**RECOMMENDATION**

It is recommended that Council award Tender No.08-343 David P. McKinnon Building Roof Replacement to McCarthy's Roofing for a Total Tender Price of \$ 157,664.07 (net HST included) with funding from Capital Accounts CB300552, CBU00944 and CBX01047, all titled HRM Admin Buildings - Upgrades, as outlined in the Budget Implications section of this report.

**BACKGROUND**

The roof at David P. McKinnon Building is in need of replacement. The roof has deteriorated to the point where repairs similar to those carried out in past years are no longer cost effective and a phased program of roofing replacement must begin.

**DISCUSSION**

Tenders were publicly advertised on October 1 and 4 , 2008 and closed on October 15, 2008. Bids were received from the following companies:

<i>Company</i>	<i>Lump Sum Price (Before Net HST)</i>	<i>Total Cost (Net HST Included)</i>
McCarthy's Roofing	\$152,437.00	\$157,664.07*
Flynn Canada	\$156,820.27	\$162,197.64
Atlantic Roofers	\$174,698.00	\$180,688.40
PMC Roofing	\$225,728.80	\$233,469.05

\*recommended bidder

The scope of the work for this tender includes Phase 1 of the supply, delivery, and installation of Modified Bituminous Membrane Roofing at David P. McKinnon Building.

It is anticipated that work will commence within two weeks after tender award.

**BUDGET IMPLICATIONS**

Based on the lowest tendered price of including net HST, funding is available in Capital Accounts CB300552, CBU00944 and CBX01047. The budget availability has been confirmed by Financial Services.

**Budget Summary:**    **Capital Account No. CB300552 - HRM Admin Buildings - Upgrades, Res 845, line 3**

Cumulative Unspent Budget	\$24,776.91
Less: Tender No. 08-343	<u>\$24,776.91</u>
Balance	\$0

**Capital Account No.CBU00944 - HRM Admin Buildings - Upgrades,  
Res 1313, line 10**

Cumulative Unspent Budget	\$60,000.00
Less: Tender No. 08-343	<u>\$60,000.00</u>
Balance	\$0

**Capital Account No.CBX01047 - HRM Admin Buildings - Upgrades,  
Res 1535, line 3**

Cumulative Unspent Budget	\$100,000.00
Less: Tender No. 08-343	<u>\$72,887.16</u>
Balance	\$27,112.85

\* This project was recently estimated at \$160,000.00.

The remainder of funds will be used on building upgrades.

**FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN**

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

**ALTERNATIVES**


There are no recommended alternatives to this course of action.


**ATTACHMENTS**


None.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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