

PO Box 1749 Halifax, Nova Scotia B3J 3A5 Canada

Item No. 11.1.10

Halifax Regional Council April 7, 2009

TO:

Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:

Dan English, Chief Administrative Officer

Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE:

March 20, 2009

SUBJECT:

Award - Unit Price Tender No. 09-240, Crack Sealing Phase 1 -

Various Locations

<u>ORIGIN</u>

The Approved Advanced 2009/10 Capital Budget.

RECOMMENDATION:

It is recommended that Council award Tender No. 09-240, Crack Sealing - Phase 1 - Various Locations to Road Savers Maritime Ltd. for a Total Tender Price of \$179,643.76 (net HST included) with funding from Capital Account No. CZU01082- Resurfacing Program, as outlined in the Budget Implications section of this report.

BACKGROUND

Council Report

The Approved Advanced 2009/10 Capital Budget includes funds for the crack sealing of streets in various locations in HRM.

DISCUSSION

Tenders were called on March 7, 2009 and closed on March 19, 2009. Bids were received from the following companies:

Name of Company

Bid Price (net HST included)

Road Savers Maritime Ltd. 624091 Alberta Ltd. O/A R&N Maintenance

\$179,643.76* \$194,103.14

*recommended bidder

The scope of work for this tender generally consists of the crack sealing resurfacing of various streets in HRM, and associated pavement marking reinstatements.

It is anticipated that work will commence within three weeks of the tender award and take six weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$179,643.76 (net HST included), budget is available in the Approved Advanced 2009/10 Capital Budget from Capital Account No. CZU01082 - Resurfacing Program. The budget availability has been confirmed by Financial Services.

Budget Summary: <u>Capital Account No. CZU01082, Resurfacing Program</u>

Cumulative Unspent Budget

\$1,992,098

Less: Tender No. 09-240

<u>\$ 179,644</u> *

Balance

\$1,812,454

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

There are no recommended alternatives to this course of action.

ATTACHMENT

Street List covered under Tender No. 09-240

A copy of this report can choose the appropriate me at 490-4208.	be obtained online at http://www.halifax.ca/council/agendasc/cagenda.html then eeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax
Report Prepared by:	Jamie Wile, Design Engineering Technologist, Design & Construction Services at 490-6869
Report Approved by:	David Hubley, P. Eng. Manager, Design & Construction Services at 490-4845
Financial Approval by:	Anne Feist, Operations Manager, Procurement at 490-4200
Report Approved by:	Phillip Townsend, A/Director, Infrastructure and Asset Management at 490-7166

^{*} This project was estimated in the Approved Advanced 2009/10 Capital Budget at \$200,000. The balance of funds will be used to implement the remaining 2009/10 Resurfacing projects approved by Council.

HALIFAX REGIONAL MUNICIPALITY STREET LIST FOR CRACK SEALING PROGRAM

PROPOSED STREET LIST FOR CRACK SEALING - CLEAN AND SEAL OPERATION

STREET NAME	<u>START</u>	END	DISTRICT
Beaver Bank Rd	Majestic	Barrett School	2
Windgate Dr	Beaver Bank	Rivendale	2
Terry Rd	Windgate	Capilano	2
Ashley Dr	Windgate	Capilano	2
Windsor Jct Rd	Windgate	Cobequid	2
Caldwell Rd	Atholea	Hampton Green	4
Delta Dr	Caldwell	Colby	4
Fireside Dr	Fiddlers Grn	Flagstone	4
Bow St	Peddlers Way	End	5
Chaswood Dr	Delta	Cherrywood	7
Main Rd	Myer's Ln	Norah Ln	8
Cow Bay Rd	Rainbow Haven	Dyke	8
Brule St	J.M. School	End	9
Lancaster Dr	Argus	Argus	9
Symonds Dr (South Portion)	Joseph Zatzman	Civic # 70	9
Parkland Dr	Lacewood	Kearney Lake	10
Brenton St	Spring Garden	Morris	12
Birmingham St	Morris	Spring Garden	12
Cogswell St	Robie	Ahern	12
College St	Summer	Martello	12
Rosebank Ave	Quinpool	Jubilee	13
Young St	Oxford	Connaught	14
Starboard Dr	Larry Utek	End	16
Brook St	Doull	Crown	17
Litchfield Cres	Purcell's Cove	Loops to Itself	17
Wyndrock Dr	Williams Lake	Litchfield	17
Ivylea Cres	Leiblin Dr	Leiblin Dr	18
Bianca Crt	Millwood Dr	Turning Circle	19
Kindling Cres	Millwood	Millwood	19

PROPOSED STREET LIST FOR CRACK SEALING - CLEAN AND SEAL OPERATION, (Continued)

STREET NAME	<u>START</u>	<u>END</u>	DISTRICT
Rafting Dr	Millwood	End	19
Sunnyvale Crt	Sunnyvale	Cul De Sac	19
Acadia Mill Dr	Moirs Mill	Moirs Mill	21
Ridgevale Dr	Parkvale	Ambercrest	21

PROPOSED STREET LIST FOR CRACK SEALING - ROUTE AND SEAL OPERATION

STREET NAME	<u>START</u>	END	DISTRICT
Beaver Bank Rd	Windgate	Majestic	2
Cole Harbour Rd	Forest Hills	Smith	4
Forest Hills Pkwy	Flying Cloud Dr. S	Circassion	4
Forest Hills Pkwy	Cole Harbour Pl	Flying Cloud Dr, S	4
Victoria Rd	Cherry Dr	Woodland Ave	9
Victoria Rd	Woodland	Albro Lake	9
Wyse Rd	Nantucket	Boland	9
Massachusetts Ave	Columbus	Livingstone	11
Massachusetts Ave	Columbus	Ramp Mac-E	11
Massachusetts Ave	Ramp Mac-A	Columbus	11
Robie St	Young	Almon	11
Herring Cove Rd	Sarah Dr	Hebridean Dr	18
Cobequid Rd	Glendale	First Lake Dr	20
Sackville Dr	Oakdale Dr	Florence	20
Sackville Dr	Oakdale Dr	Payzants	20
Trunk 2	Fall River Rd	Coach Ave	2
Valleyfield Rd	Windflower Crt	Tacoma Dr	6
Valleyfield Rd	Woodlawn Rd	Windflower Crt	6
Pleasant St	Old Ferry Rd	Tupper St	8
Windmill Rd	Springhill Rd	Fernhill Dr	9
Kearney Lake Rd	Castle Hill	Grosvenor	16
Lucasville Rd	Waterstone	Trailor Park	19
Hammonds Plains Rd	Kearney Lake Rd	150 m E Kingswood	23
Hammonds Plains Rd	150 m E Kingswood	50 m W Kingswood	23

PLEASE NOTE: Staff wishes to advise that the above street listings may change slightly depending on a further evaluation of road conditions at the time of the Crack Sealing application. As a consequence, additional streets may be added or the lists changed, depending upon the evaluation. The Halifax Regional Municipality reserves the right to schedule the Crack Sealing Locations based on priority.