




PO Box 1749
Halifax, Nova Scotia
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Item No. 11.1.2

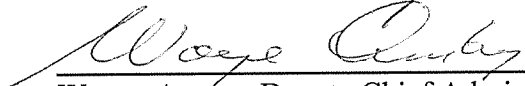
Halifax Regional Council
April 7, 2009

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



Dan English, Chief Administrative Officer



Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: March 13, 2009

SUBJECT: Tender No. 09-025 - Rebuild Engines & Gear Boxes - Woodside 1
Ferry

ORIGIN

The 2008/2009 Approved Capital Budget

RECOMMENDATION

It is recommended that Council award Tender No. 09-025, for the Rebuild of Engines & Gear Boxes, for the Woodside 1 Ferry to Atlantic Tractors & Equipment Ltd. for a Tender Price of \$145,736.00 (net HST included) with funding from Capital Account No. CVD00436 as outlined in the Budget Implications section of this report.

BACKGROUND

The Halifax Regional Municipality operates three (3) ferries that travel across the harbour between Halifax and Dartmouth. One of the vessels, the Woodside 1, requires work to rebuild the engines and gear boxes to meet the inspection schedule mandated by Ship Safety. The work is scheduled to take place in April.

DISCUSSION

Tender No. 09-025 - Rebuild of Engines & Gear Boxes -Woodside 1 Ferry. Tenders were received from the following companies:

<u>Name of Company</u>	<u>Total Price (Net HST Included)</u>
Atlantic Tractors & Equipment Ltd.	\$145,736.00*
Canadian Maritime Engineering Ltd.	\$232,432.00

* **recommended bidder**

BUDGET IMPLICATIONS

Budget Summary: Capital Account No. CVD00436 - Biannual Ferry Refit

Cumulative Unspent Budget	\$ 469,677
Less Tender No. 09-025	<u>\$ 145,736</u>
Uncommitted Budget	\$ 323,941

The budget availability has been confirmed by Financial Services.

The estimated budget for this refit was \$125,000.00(net HST included).

The remaining funds from this account are required to complete the upgrades to Metro Transit marine vessels.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

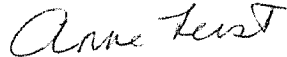
This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

There are no recommended alternatives to this course of action.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208

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