



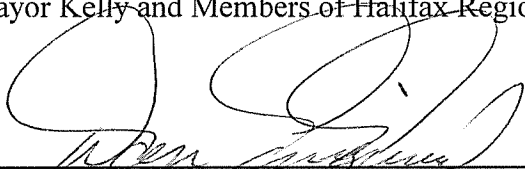
PO Box 1749
Halifax, Nova Scotia
B3J 3A5 Canada

Item No. 11.1.3

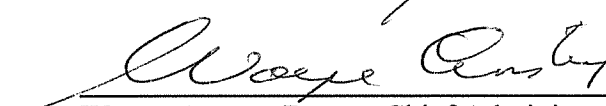
Halifax Regional Council
April 7, 2009

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



Dan English, Chief Administrative Officer



Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: March 23, 2009

SUBJECT: Award - Unit Price Tender No. 09-203, Pavement Resurfacing -
Dunbrack St. E/W Willett St. to Lacewood Dr. - West Region

ORIGIN

The Approved Advanced 2009/10 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 09-203, Pavement Resurfacing - Dunbrack St. (Willett St. - Lacewood Dr.) - West Region to Basin Contracting Limited for a Total Tender Price of \$516,084.85 (net HST included) with funding from Capital Account No. CZU01082 - Resurfacing Program, as outlined in the Budget Implications section of this report.

BACKGROUND

The Approved Advanced 2009/10 Capital Budget includes funds for the Resurfacing of Dunbrack Street (E/W) from Willett Street to Lacewood Drive.

DISCUSSION

Tenders were called on March 7, 2009 and closed on March 20, 2009. Bids were received from the following companies:

<u>Name of Company</u>	<u>Bid Price (net HST included)</u>
Basin Contracting Limited	\$516,084.85*
Dexter Construction Company Limited	\$537,520.51
Lafarge Canada Inc.	\$592,958.46
Ocean Contractors Limited	\$620,677.43

***recommended bidder**

The scope of work for this tender generally consists of the installation of new asphalt and associated reinstatement.

It is anticipated that work will commence as weather permits in the Spring and take six weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$516,084.85 (net HST included), budget is available in the Approved Advanced 2009/10 Capital Budget from Capital Account No. CZU01082 - Resurfacing Program. The budget availability has been confirmed by Financial Services.

Budget Summary: Capital Account No. CZU01082, Resurfacing Program

Cumulative Unspent Budget	\$1,786,631
Less: Tender No. 09-203	<u>\$ 516,085 *</u>
Balance	\$1,270,546

* This project was estimated in the Approved Advanced 2009/10 Capital Budget at \$565,000.

The balance of funds will be used to implement the remaining 2009/10 resurfacing projects approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

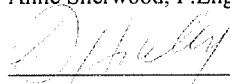
ALTERNATIVES

There are no recommended alternatives to this course of action.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

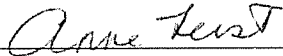
Report Prepared by: Anne Sherwood, P.Eng. Design Engineer, Design & Construction Services at 490-6872

Report Approved by:



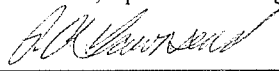
David Hubley, P. Eng. Manager, Design & Construction Services at 490-4845

Financial Approval by:



Anne Feist, Operations Manager, Procurement at 490-4200

Report Approved by:



Phillip Townsend, A/Director, Infrastructure and Asset Management at 490-7166

AMS/pm