



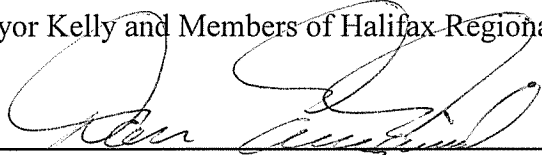
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B3J 3A5 Canada

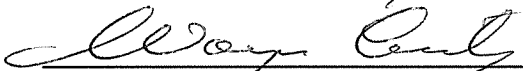
Item No. 11.1.4

Halifax Regional Council  
April 7, 2009

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**

  
\_\_\_\_\_  
Dan English, Chief Administrative Officer

  
\_\_\_\_\_  
Wayne Anstey, Deputy Chief Administrative Officer - Operations

**DATE:** March 20, 2009

**SUBJECT:** Award - Unit Price Tender No. 09-204, Slayter Street (Thistle Street - School Street), Pavement Resurfacing & Sidewalk Renewal - East Region

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**ORIGIN**

The Approved Advanced 2009/10 Capital Budget.

**RECOMMENDATION**

It is recommended that Council award Tender No. 09-204, Slayter Street (Thistle Street - School Street), Pavement Resurfacing & Sidewalk Renewal - East Region to Sackville Trenching for a Total Tender Price of \$259,725.73 (net HST included) with funding from Capital Account No. CZU01082 - Resurfacing Program and Capital Account No. CKU01084 - Sidewalk Renewals, as outlined in the Budget Implications section of this report.

## **BACKGROUND**

The Approved Advanced 2009/10 Capital Budget includes funds for pavement resurfacing, curb renewal & sidewalk renewal of Slayter Street from Thistle Street to School Street.

## **DISCUSSION**

Tenders were called on February 28, 2009 and closed on March 12, 2009. Bids were received from the following companies:

<b><u>Name of Company</u></b>	<b><u>Bid Price (net HST included)</u></b>
Sackville Trenching	\$259,725.73*
Dexter Construction Company Limited	\$340,177.98
Ocean Contractors Limited	\$382,687.30
Basin Contracting Limited	\$405,389.97
Lafarge Canada Inc.	\$464,913.36

### **\*recommended bidder**

The scope of work for this tender generally consists of the reinstatement of concrete sidewalk, curb renewal, full road planning and reconstruction of asphalt.

It is anticipated that construction will commence after the tender is awarded and as weather permits in the Spring and take six weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

## **BUDGET IMPLICATIONS**

Based on the lowest tendered price of \$259,725.73 (net HST included), funding is available in the Approved Advanced 2009/10 Capital Budget from Capital Account No. CZU01082 - Resurfacing Program and Capital Account No. CKU01084 - Sidewalk Renewals. The budget availability has been confirmed by Financial Services.

**Budget Summary:**                    Capital Account No. CZU01082 - Resurfacing Program

Cumulative Unspent Budget	\$1,311,246
<b>Less: Tender No. 09-204</b>	<b><u>\$ 155,531 *</u></b>
Balance	\$1,155,715

Capital Account No. CKU01084 - Sidewalk Renewals

Cumulative Unspent Budget	\$ 586,476
<b>Less: Tender No. 09-204</b>	<b><u>\$ 104,195 *</u></b>
Balance	\$ 482,281

\* This project was estimated in the Approved Advanced 2009/10 Capital Budget at \$155,000 and \$234,000, respectively.

Any remaining funds will be used to complete similar work within these projects.

**FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN**

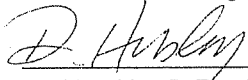
This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

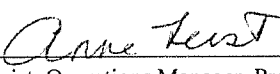
**ALTERNATIVES**

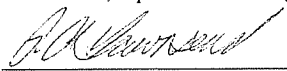
There are no recommended alternatives to this course of action.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/agenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

Report Prepared by: Conrad Allison, Design Engineering Technologist, Design & Construction Services at 490-4751

Report Approved by:   
David Hubley, P. Eng. Manager, Design & Construction Services at 490-4845

Financial Approval by:   
Anne Feist, Operations Manager, Procurement at 490-4200

Report Approved by:   
Phillip Townsend, A/Director, Infrastructure and Asset Management at 490-7166

CA/rcm