



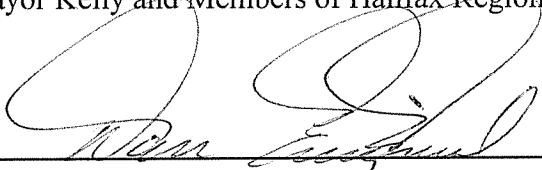
PO Box 1749
Halifax, Nova Scotia
B3J 3A5 Canada

Item No. 11.1.8

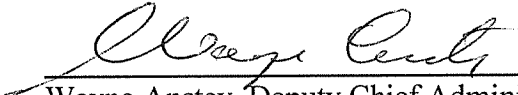
Halifax Regional Council
April 7, 2009

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



Dan English, Chief Administrative Officer



Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: March 23, 2009

SUBJECT: Award - Unit Price Tender No. 09-231, Robie Street (South Street to Inglis Street, East Side), Curb & Gutter Renewal, Asphalt Resurfacing and Sidewalk Renewal - West Region

ORIGIN

The Approved 2008/09 Capital Budget, and Approved Advanced 2009/2010 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 09-231, Robie Street (South Street to Inglis Street), curb & gutter renewal, asphalt and sidewalk renewal - West Region to Dexter Construction Company Limited for a Total Tender Price of \$345,556.29 (net HST included) with funding from Capital Account Nos. CKU01084 - Sidewalk Renewal, CYU01076 - Curb Renewal, and CZU01082 - Resurfacing Program as outlined in the Budget Implications section of this report.

BACKGROUND

The Approved 2008/09 Capital Budget includes funds for asphalt resurfacing and sidewalk renewal (east side), and the Approved Advanced 2009/2010 Capital Budget includes funds for the renewal of curb & gutter of Robie Street from South Street to Inglis Street (east side).

DISCUSSION

Tenders were called on February 21, 2009 and closed on March 18, 2009. Bids were received from the following companies:

<u>Name of Company</u>	<u>Bid Price (net HST included)</u>
Dexter Construction Company Limited	\$345,556.29*
Basin Construction Limited	\$446,787.42
Ocean Construction Limited	\$456,845.89
Lafarge Construction Limited	\$485,599.16

***recommended bidder**

The scope of work for this tender generally consists of curb & gutter renewal, asphalt resurfacing and sidewalk renewal.

It is anticipated that work will commence after the tender is awarded but not prior to June 22, 2009 (following end of school year) and take eight weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$345,556.29 (net HST included), Budget is available in the Approved 2008/09 Capital Budget from Capital Account Nos. CKU01084 - Sidewalk Renewals, and CZU01082 - Resurfacing Program. Funding from the Approved Advanced 2009/10 Capital Budget is available from Capital Account No. CYU01076 - Curb Renewal. The budget availability has been confirmed by Financial Services.

Budget Summary: 2008/09 Capital Account No. CKU01084 -Sidewalk Renewals

Cumulative Unspent Budget	\$ 603,933
Less: Tender No. 09-231	<u>\$ 88,742.*</u>
Balance	\$ 515,191

2008/09 Capital Account No. CZU01082 - Resurfacing Program

Cumulative Unspent Budget	\$ 1,901,249
Less: Tender No. 09-231	<u>\$ 165,797.*</u>
Balance	\$ 1,735,452

2009/10 Capital Account No. CYU01076 - Curb Renewal

Cumulative Unspent Budget	\$ 200,081
Less: Tender No. 09-231	<u>\$ 91,018.*</u>
Balance	\$ 109,063

* This project was estimated in the Approved 2008/09 Capital Budget at \$222,000 for Sidewalk Renewal and 345,000 for Resurfacing Program, and in the Approved Advanced 2009/2010 Capital Budget at \$88,000 for Curb Renewal.

Any remaining budget will be used to complete other resurfacing, sidewalk renewal and curb renewal projects.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

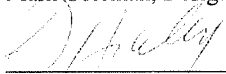
This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

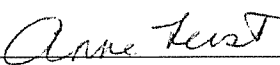
ALTERNATIVES

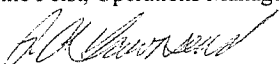
There are no recommended alternatives to this course of action.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

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