



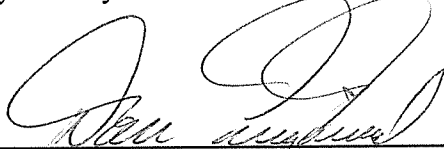
PO Box 1749
Halifax, Nova Scotia
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Item No. 11.1.9

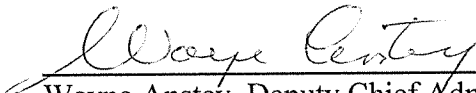
Halifax Regional Council
April 7, 2009

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



Dan English, Chief Administrative Officer



Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: March 20, 2009

SUBJECT: Award - Unit Price Tender No. 09-233, Akerley Boulevard at Joseph Zatzman Boulevard, Traffic Signal Upgrades - East Region

ORIGIN

The Approved Advanced 2009/10 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 09-233, Akerley Boulevard at Joseph Zatzman Boulevard, Traffic Signal Upgrades - East Region to XL Electric Limited for a Total Tender Price of \$208,376.60 (net HST included) with funding from Capital Account No. CTU00419 - Traffic Signal Rehabilitation, as outlined in the Budget Implications section of this report.

BACKGROUND

The Approved Advanced 2009/10 Capital Budget includes funds for traffic signal upgrades at the intersection of Akerley Boulevard & Joseph Zatzman.

DISCUSSION

Tenders were called on February 20, 2009 and closed on March 13, 2009. Bids were received from the following companies:

<u>Name of Company</u>	<u>Bid Price (net HST included)</u>
XL Electric Limited	\$208,376.60*
Black & Macdonald Limited	\$234,059.83

***recommended bidder**

The scope of work for this tender generally consists of the replacement of the existing traffic control signals including all necessary appurtenances and the rehabilitation of the pedestrian ramps, curbs and sidewalks at the crosswalks locations.

It is anticipated that construction will commence after the tender is awarded and as weather permits in the Spring and take six weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$208,376.60 (net HST included), funding is available in the Approved Advanced 2009/10 Capital Budget from Capital Account No. CTU00419 - Traffic Signal Rehabilitation. The budget availability has been confirmed by Financial Services.

Budget Summary:	<u>Capital Account No. CTU00419 - Traffic Signal Rehabilitation</u>
Cumulative Unspent Budget	\$ 226,437
Less: Tender No. 09-233	<u>\$ 208,377 *</u>
Balance	\$ 18,060

* This project was estimated in the Approved Advanced 2009/10 Capital Budget at \$218,312.

The balance of the funds will be used to implement other traffic signal upgrade projects.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

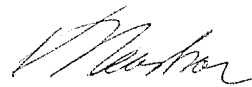
ALTERNATIVES

There are no recommended alternatives to this course of action.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

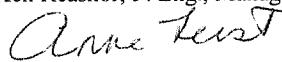
Report Prepared by: Conrad Allison, Design Engineering Technologist, Design & Construction Services at 490-4751

Report Approved by:



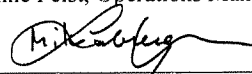
Ken Reashor, P. Eng., Manager, Traffic & Right of Way Services at 490-6637

Financial Approval by:



Anne Feist, Operations Manager, Procurement at 490-4200

Report Approved by:



Mike Labrecque, Director, Transportation & Public Works at 490-4855

CA/rcm