



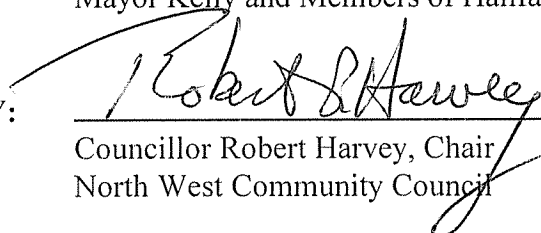
PO Box 1749
Halifax, Nova Scotia
B3J 3A5 Canada

Item No. 11.3.1

**Halifax Regional Council
April 7, 2009**

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:


Councillor Robert Harvey, Chair
North West Community Council

DATE: March 27, 2009

SUBJECT: Uniform Charge for Waterstone Neighbourhood Association

ORIGIN

North West Community Council meeting of March 26, 2009.

RECOMMENDATION

It is recommended that Regional Council:

Approve a uniform charge of \$75.00 per property to be applied against the properties within the mapped area depicted in Appendix "A" of the staff report dated February 19, 2009 for a three year period effective with the 2009-10 fiscal year for the purpose of funding the activities of the Waterstone Neighbourhood Association.

DISCUSSION

See Staff Report dated February 19, 2009 attached as Attachment 1.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any other relevant legislation.

ATTACHMENTS

1. Extract from the draft minutes of the North West Community Council - March 26, 2009
2. Staff report dated February 19, 2009.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Chris Newson, Legislative Assistant

10.1.1 Uniform Charge for Waterstone Neighbourhood Association

- A staff report dated February 19, 2009 was before the Community Council.

MOVED BY Councillor Johns, seconded by Councillor Outhit, that North West Community Council recommend that Regional Council approve a uniform charge of \$75.00 per property to be applied against the properties within the mapped area depicted in Appendix "A" of the report dated February 19, 2009, for a three year period effective with the 2009-10 fiscal year for the purpose of funding the activities for the Waterstone Neighbourhood Association. MOTION PUT AND PASSED.




PO Box 1749
Halifax, Nova Scotia
B3J 3A5 Canada

Item No.

**North West Community Council
March 26, 2009**

TO: Chair and Members of North West Community Council

SUBMITTED BY: 
Cathie O'Toole, CGA, Director, Finance

DATE: February 19, 2009

SUBJECT: Uniform Charge for Waterstone Neighbourhood Association

ORIGIN

Interim Area Rate Guidelines were adopted by Council in January 2000 to create a process to assist communities establish new area rates (or uniform charges), and to ensure that all taxpayers have an opportunity to participate in setting a rate. The Guidelines are also intended to ensure that rates are set only for valid municipal purposes and not for services already covered by the general rate.

The purpose of this report is to determine if the Interim Area Rate Guidelines have been satisfied thus far with regard to a proposed new uniform charge for the Waterstone Neighbourhood Association.

RECOMMENDATION

It is recommended that North West Community Council recommend to Regional Council that:

A uniform charge of \$75.00 per property be approved to be applied against the properties within the mapped area depicted in Appendix A of this report for a three year period effective with the 2009-10 fiscal year for the purpose of funding the activities of the Waterstone Neighbourhood Association.

BACKGROUND

The Waterstone Neighbourhood Association (WNA) “represents the interests of the members of the Association and provides services to all residents of Waterstone Village. The Association works with residents and governments to maintain and enhance the quality of life within the community, through neighbourhood improvement programs, recreational facility development, environmental improvement and various social activities.” The WNA has been registered with the Registry of Joint Stock Companies since January 6, 2006. Waterstone Village is located in Lucasville in District 19.

The WNA has developed a three year plan for the development of recreational amenities for the community. Details of the plan are provided in Appendix B of this report. It is proposed that the community’s share of the funding would come from a uniform charge of \$75 per property for a three year period commencing in 2009.

DISCUSSION

The current status of this uniform charge in terms of the Interim Area Rate Guidelines is as follows:

- 1. Area rates can only be used for the provision of services within the municipal mandate; services traditionally provided by the municipality.***

Section 65 (ag) of the Municipal Government Act states that “Council may expend money required by the municipality for playgrounds, trails, bicycle paths, swimming pools, ice arenas and other recreational facilities.” The Halifax Regional Municipality and its predecessor municipal units have traditionally funded, either entirely or partially through partnerships, the construction and ongoing operating costs of recreation facilities.

- 2. Area rates are not to be used to provide different levels of a municipal service within urban and suburban areas where said service is covered by the general tax rate.***

The community to which the uniform charge would be applied is within the suburban area of HRM. The WNA is not duplicating any services provided directly by HRM to Waterstone Village.

- 3. In order for a proposed new area rate to move to the process as outlined in #4 below, it must have the support of the area's Councillor(s).***

The catchment area for this uniform charge falls entirely within District 19. The Councillor for the District, Brad Johns, conducted a vote of all community households in May and June 2008 to determine if there was support from a majority of the community for the uniform charge. The results of the vote are indicated below. Having determined that sufficient support existed, he

has requested staff prepare a report in compliance with Step 5 of the Interim Area Rate Guidelines for consideration at the next meeting of the North West Community Council.

4. *Proposals for new area rates must be advertised publicly, clearly identifying affected areas, the purpose for the rate, rate information and the duration the rate is expected to be charged. A public meeting will be held and those attending the meeting will be informed of the rationale for the rate and consulted on its appropriateness.*

An information package including a ballot was mailed to the owners of the 188 taxable properties identified within the proposed catchment area. A map of the proposed catchment area is provided in Appendix A of this report, and a copy of the information package is provided in Appendix B. The information package included details of the purpose and amount of the uniform charge, and the date, time and location of a public information meeting which was held on June 4, 2008. The results of the ballot are shown below.

Tabulation of Ballots

Total For Uniform Charge:	70
Total Against Uniform Charge:	7
Total Ballots Distributed:	188
Total Ballots Returned:	77
% Respondents voting For:	90.9%
% Respondents voting Against:	9.1%
Response Rate:	41.0%

5. *With the concurrence of the Councillor, the request is forwarded to the Community Council for review and a recommendation to Halifax Regional Council. Where a Community Council does not exist, the request will go directly to Halifax Regional Council.*

The purpose of this report is to provide the North West Community Council with the necessary information required to consider making a recommendation to Halifax Regional Council for initiating this uniform charge within the proposed catchment area. The implications to the Municipality are identified under the Budget Implications section which follows.

6. *Any proposed new area rates recommended by a Community Council (or, in the absence of a Community Council, the Councillor for the area) will be submitted to Halifax Regional Council through a staff report with a recommendation from the Chief Administrative Officer. The staff report will identify the implications to the Municipality along with the results of any public meeting.*
7. *Halifax Regional Council is responsible for approving all area rates.*

Completion of steps 6 and 7 are contingent on the North West Community Council approving the Recommendation contained in this report.

BUDGET IMPLICATIONS

The uniform charge would take effect in the 2009/10 fiscal year. As all funding is from the uniform charge (ie. no transfers from the general tax rate), there would be no impact on the HRM General Operating Budget at any time in the future. There is also no impact on the Capital or Reserve Budgets.

The uniform charge of \$75 per property applied to the 191 properties in Waterstone Village would provide \$14,325 in revenue in 2009.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

Community Council could decide not to implement the uniform charge.

ATTACHMENTS

Appendix A: Map of Catchment Area for Proposed Uniform Charge for Waterstone Neighbourhood Association

Appendix B: Copy of Ballot and Information Package mailed to Property Owners

A copy of this report can be obtained online at <http://www.halifax.ca/commcoun/cc.html> then choose the appropriate Community Council and meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by : Gordon Roussel, Financial Consultant, Finance 490-6468

Report Approved by: 
Paul Fleming, Manager, Budget & Financial Analysis 490-7203

Appendix B

Waterstone Neighbourhood Association - Recreational Area Rate - Ballot

The Board of Directors of the Waterstone Neighbourhood Association is seeking your support for a Municipal Area Rate to begin the funding of new recreational facilities in our neighbourhood. If approved, it will mean each property owner participates and will pay an annual flat fee of \$75 on your property tax bill for a period of only three years.

When the Waterstone Neighbourhood Association was formed in 2005, we had a very limited mandate. As time has passed and as the community has grown, there has been a lot of participation and input from residents including many ideas to improve our community.

The Board has developed a three-year recreation development vision with the priorities based on the survey of residents completed in the fall of 2006, and presented during both the 2007 and 2008 Annual General Meetings. If properly funded, and with some sweat equity from our residents, these projects can be completed by 2011.

Without the Area Rate, and with only limited funding available from other sources, it would be a very long time before we would be able to complete the list of projects within our community.

To finance these undertakings, participation of all property owners in Waterstone Village is required. The proposed annual Area Rate of \$75 per household, if approved, will yield about \$12,000 annually for our projects. This cash contribution from our community, which will be held in trust by HRM, will be used as seed money to raise additional funds from a joint HRM - Provincial Recreation funding program which would be applied for in the fall of 2008.

We strongly urge you to vote in favour of the area rate so that we can continue to move forward. If you have any questions or comments please do not hesitate to contact myself or any member of the Board.

Yours truly,

Nick Antos
Chair
Waterstone Neighbourhood Association
mail@nhaa@waterstonevillage.ca
441-4047

After reading the information attached please fill out this ballot and mail, fax or drop off or email a response to the following designated locations:

Mail: HRM Councillor's Office (490-4050) City Hall, 1841 Argyle St. 4th Floor, Halifax, NS B3J 3A5
Fax: 490-4122; Attend Nadine Yuriey: yurieyn@halifax.ca
Drop off: Councillor's Office - Sackville Heights Community Center

One ballot per address.

Name: _____ Address: _____

Phone: _____ Cell: _____ Work: _____

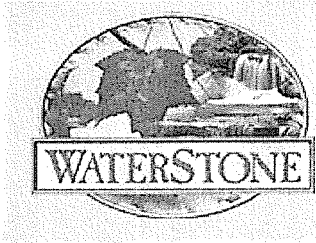
After having reviewed the attached material:

I DO support an Area Rate of \$75.00 / year for three years (2008-9 - 2010-11).

I DO NOT support an Area Rate of \$75.00 / year for three years (2008-9 - 2010-11).

The results of this Ballot will be taken into consideration in the final decision process, the responsibility which lies with HRM Councillor Brad Johns (476-1234).

If you have any questions respecting this process please contact the Councillor's Support Office at 490-4050.



May 15, 2008

Dear Neighbours and Property Owners:

The Board of Directors of the Waterstone Neighbourhood Association is seeking your support for a Municipal Area Rate to begin the funding of new recreational facilities in our neighbourhood. If approved, it will mean each property owner participates and will pay an annual flat fee of \$75 on your property tax bill for a period of only three years.

When the Waterstone Neighbourhood Association was formed in 2005, we had a very limited mandate. As time has passed and the community has grown, there has been a lot of participation and input from residents including many ideas to improve our community.

The Board has developed a three-year recreation development vision with the priorities based from the survey of residents completed in the fall of 2006, and presented during both the 2007 and 2008 Annual General Meetings. If properly funded, and with some sweat equity from our residents, these projects can be completed by 2011.

Without the Area Rate, and with only limited funding available from other sources, it would be a very long time before we would be able to complete the list of projects within our community.

To finance these undertakings, participation of all property owners in Waterstone Village is required. The proposed annual Area Rate of \$75 per household, if approved, will yield about \$12,000 annually for our projects. This cash contribution from ourselves, which will be held in trust by HRM, will be used as seed money to raise additional funds from a joint HRM / Provincial Recreation funding program which would be applied for in the fall of 2008.

We strongly urge you to vote in favour of the area rate so that we can continue to move forward. If you have any questions or comments, please do not hesitate to contact myself or any member of the Board.

The board of directors will provide more information at a community meeting scheduled for **Wednesday June 4th at 7PM** at the Wallace Lucas Community Centre on Lucasville Road.

Yours truly,

Nick Antoft
Chair
Waterstone Neighbourhood Association
chair@waterstonevillage.ca



Waterstone Neighbourhood Association Recreational Vision 2009-2011

Dear Property Owner:

The goals of the Waterstone Neighbourhood Association (WNA) include:

1. **Create a more attractive community:** In the past, neighbourhoods such as ours have been dependent on others to pay for improvements the community desires. The revenues generated by an area rate will enable the WNA to use its own funds to partner with governments to finance recreational projects selected by our community.

Developing our parkland parcels will improve the overall curb appeal of our community, enhancing the intrinsic value of living in Waterstone Village. Also, providing recreational facilities that the community desires will increase resident activity and provide more interaction among people who live here.

2. **Improve recreational offering to people of all ages:** Results of the resident survey are clear; the desires for parkland development are diverse and when developed will offer facilities that meet the needs of the broad demographic of our residents.

A summary of the recreational vision for each parkland parcel is provided:

Waterstone Run Parcel (13.0 Acres): This is the largest park parcel in the community and is destined to be a District Park as further development occurs. The WNA plan is to:

- **2008:** Enhance and beautify the current tot park through additions of a rose hedge to separate the adjacent property and place several shade and wind block trees to improve the comfort of residents using the tot playground.
- **2009-2010:** Add a walking trail to the back of the tot park which would tie in with an existing wood road to provide a long walking trail. As other lands are added to the park, the existing walkway will be extended around the perimeter of the new parklands.
- **2010:** Add a bicycle trail including mounds, separate from the walking trail.
- **2011:** Put in a small basketball court in the cleared area behind the existing tot park.

Westpoint Parcel (1.5 Acres): This is the water-access park for the community. There has been significant work done to date putting in a barricaded parking area and walkway that leads to the wetland. It is anticipated that in 2008 a raised walkway will be installed which will bring us to the edge of McCabe Lake. The WNA has adequate funds in place at the current time to complete this phase of development for Westpoint. Other plans include:

- **2009:** Complete the Westpoint Park by providing a gangplank and dock which will permit for a shallow launch area for canoes and kayaks. This water access is very shallow and is subject to prevailing winds in the summer resulting in

excessive silt build-up; however, it is suitable for shallow draft recreational boat launching.

It is also planned to grade and grass the area adjacent to the parking lot. Seating facilities would also be provided in this open playground park area.

Millstone Parcel (1.22 Acres): There has been no development to date in this community park. The plan is to:

- **2009:** Clear the deadfall and dead standing trees from the parcel. This would also include removal of trees from the area for a possible future tot park and a perimeter walking path.
 - **2010:** Develop a perimeter walking path, which will require removal of stumps/rocks and laying of gravel to delineate the path.
 - **2011:** Installation of a small tot park or other facilities as determined by resident vote at 2011 Annual General Meeting.
3. **Conduct special events:** The WNA has and will continue to organize and conduct special events in order to increase the opportunity for residents to meet one another, to beautify our community, and to raise funds for community improvement projects.

The events in the past two years have included our Annual Cleanup Day which removes all trash from our ditches and the lakes shorelines. The WNA last year hosted its first Annual Family Barbeque at Westpoint Park which included music provided by a DJ, a bouncy castle for the children, and a visit by a fire-truck. WNA recently completed its first bottle drive in the community to raise funds for a community sign for Waterstone Park, and it is hoped residents will support a regular bottle drive planned for four times per year. The WNA also advertises for the annual yard sale which many households participate in.

Other special events which the WNA would like to organize include a community auction to raise funds for flower beds to be placed at the entry sign and at the road front areas of parks. With proper weather conditions we would also like to have winter event including a skate on McCabe Lake and a bbq.

4. **Improve communications to residents.** There is now a community website (www.waterstonevillage.ca) which provides copies of all WNA board meeting minutes, submissions to government, and other pertinent information for residents. This website will continue to grow in the hopes of providing an interactive forum for all residents to express concerns and obtain information about our community and the surrounding area.

The WNA has distributed two newsletters to keep residents informed, and will continue to do so twice per year. All residents who have registered with the WNA also receive emails regarding meeting proceedings and other important issues concerning the community.

Each year, revenues from area rates and other sources will enable the Association to conduct regular business, plan and host events for residents, and add new amenities to Waterstone Village to make it a more attractive and active community in which to live. We can do all this through the proposed area rate. for less than \$1.50 a week per household.

If the area rate is approved, the vision for the community will be discussed at the next Annual General Meeting (winter 2009) which will permit continued input from all residents to further enhance the vision that has been developed.

Previous to the area rate vote the WNA will host an information session where all residents can come informed on all aspects of what the area rate means, and why the WNA through direction from our 2008 Annual General Meeting received the mandate to proceed with this vote. We look forward to seeing you

Wednesday June 4th at the Wallace Lucas Community Centre
at 7:00 PM.

FAQ's Regarding Area Rates

Q. What is an area rate?

An area rate is a tax collected from homeowners in a community. It is added to your municipal tax bill.

Q. How much is the proposed area rate?

At our 2008 Annual General Meeting residents supported requesting \$75.00 per household for a three year period in order to meet the recreational development plan. This is less than \$1.50 per household per week.

Q. How is it determined whether or not an area rate will be collected?

Each household will have one vote for or against the proposed area rate. A result of 60% +1 of returned ballots in favour would require all households to pay \$75.00 per year, including those in Phase III which is currently being developed.

Q. Who holds the funds collected?

HRM holds the funds in trust on behalf of the community. All cash withdrawn from the trust are for projects that have been approved by the residents of Waterstone Village. These projects will be reviewed and voted upon each year at the Annual General Meeting.

There are more than 65 resident associations within HRM funding activities through local area rates. The benefits realized include:

- A democratic means to raise funds
- Larger projects being undertaken because long-term funding is available.
- Successfully receiving grants from government sources as matching funds are raised locally.
- Rate funded associations speaking on behalf of their community

We look forward to seeing you at the information session on **Wednesday June 4th at Wallace Lucas Community Centre at 7PM.**

**Waterstone Neighbourhood Association
Corporate Profile**

Name of Association or Society:	Waterstone Neighbourhood Association
Registry of Joint Stock Companies ID#:	3126251
Incorporation Type:	Non-profit
Incorporation Date:	January 6, 2006
Bank Name and Branch:	Heritage Credit Union, 541 Sackville Drive, Sackville, NS, B4C 2S1

	Primary Signing Authority	Secondary Signing Authority
Name and Title	Jenifer Tsang, Treasurer	Nick Antoft, Chairman
Phone Number	902-869-5252	902-497-6488
Mailing Address	615 Westpoint Drive Lucasville, NS B4B 1X8	663 Westpoint Drive Lucasville, NS B4B 1X8

Strategic Plan and Budget Approved	January 23, 2008
---	------------------

Mission and Description of Services Provided

The Waterstone Neighbourhood Association represents the interests of the members of the Association and provides services to all residents of Waterstone Village. The Association works with residents and governments to maintain and enhance the quality of life within the community, through neighbourhood improvement programs, recreational facility development, environmental improvement and various social activities.

The purpose of the Waterstone Neighbourhood Association is to:

1. To foster community spirit in order to promote a high quality of life for those residing in Waterstone Village.
2. To foster effective measures to improve common services such as fire protection, garbage collection, police protection, and delivered services from HRM and other service providers.
3. To encourage the beautification of individual properties and, through joint effort with Ramar, HRM and the Province of N.S. enhance common areas.
4. To foster the safety and security of homeowners, children and property.
5. To foster effective traffic measures to protect pedestrians, vehicle drivers on roadways within Waterstone Village and personal property adjacent to such roadways.
6. To work cooperatively with developers to ensure the continued high quality of life in Waterstone Village, particularly in regards to adherence to Protective Covenants as stated in each Purchase and Sale Agreement.
7. To represent Waterstone Village residents to the Regional Community Council and various governmental committees to ensure resident concerns and recommendations regarding the community at large (Hammonds Plains/Sackville) are known.
8. To foster and maintain cooperative efforts with neighbouring homeowner associations.
9. To ensure compliance with the Societies Act R.S., c. 435, s. 1. An Act to Provide for the Incorporation of Non-profit Societies.

Accomplishments in 2007

The WNA has been active in several areas including:

1. Enhanced public areas through annual community cleanup (ditches/shoreline).
2. Represented community concerns regarding proposed thoroughfare adjoining to new 101 interchange.
3. Submitted a formal response to HRM regarding the 25 year plan.
4. Participating in Tax Reform consultations.
5. Attended and asked questions of the Regional Community Council.
6. Successfully lobbied HRM and the Province for improved road signage.
7. Successfully lobbied Armco for improved entry signage.
8. Established a website to improve communications among residents and provide transparency of Board activities by publishing all minutes.
9. Organized the first community barbeque.
10. Successfully raised funds from our councillor, community council and District Health Authority for development of parking area and walkway in Westpoint Park.
11. Cleared deadfall, wood and rock from Westpoint Park.
12. Successfully raised funds for a community bulletin board.
13. Developed a recreational development plan based upon a resident survey conducted in 2006.
14. Applied for plebiscite on area rates.
15. Revised by-laws to incorporate codes of conduct, arms length criteria and terms in office.
16. Organized community yard sale.
17. Completed an environmental assessment of Westpoint Park wetland.
18. Improved parking area and provided picnic table, signage and garbage container for Waterstone Park.
19. Had road repairs and street sweeping completed.
20. Completed board meetings once per month and established sub-committees to address specific issues.

Goals for 2008 (April 2008 to March 2009)

Funding is already in place or committed to meet the goals for 2008, these include, but may not be limited to the following:

1. Complete a community cleanup in spring 2008.
2. Install boardwalk over wetland in Westpoint park.
3. Plant rose hedge on abutting property in Waterstone park.
4. Have quarterly bottle drives to raise funds for community improvement.
5. Organize a community auction to raise funds for community improvement.
6. Expand website to provide resident forum.
7. Organize a community yard sale.
8. Have a community barbeque.
9. Organize a skating party.
10. Conduct an area rate plebiscite.
11. Lobby Ramar to contribute clean fill for Waterstone park behind tot playground.
12. Attend Regional Community Council meetings.
13. Work with HRM to clearly define the proposed roadway development to join with the new 101 Interchange.
14. Consult with Sackville River Association to discuss bridging of Sackville River for proposed roadway and modification to damn at head of river and McCabe Lake to provide flood control measures.
15. Liaise with other local homeowner associations to develop a 'watershed protection vision'.

Area Rate Information

Purpose of Area Rate:	To fund items identified in 3 year vision and ensure that all property owners in Waterstone Village have the opportunity to share in the improvement of the community.
Will the Purpose or Amount of the Area Rate Change in 2009/2010.	To commence in HRM fiscal year 2009/2010 for three year period with no proposed changes.
If so, how and why has it changed, and have the majority of homeowners voted to approve the change.	Majority of residents participating in Annual General Meeting have approved proceeding with an area rate vote in 2008.
Proposed Area Rate for 2009-2011 (3 years)	\$75.00/year flat rate per property.
Area subject to Area Rate:	Description of Waterstone Village Area Rate boundaries: Phase 1-3 Waterstone Village.
Year Area Rate to Expire:	2012, last year being fiscal 2011/2012
Do you anticipate a surplus or a deficit at the end of this year (2008/2009)	Depends on other funding availability and timing for project, possible there will be \$6,000 of surplus funds at the end of this period. All current funds held have been committed to current projects.
If a surplus exists at the end of the fiscal year, how is it to be applied?	Any surplus funds on-hand in each given year are presented at the annual general meeting and priorities for spending determined through resident vote.

Operating Budget

Revenues		
2008	Funds from Councillor for rose hedge for Waterstone	\$1,000.00
	Capital Health Grant (currently submitted)	\$5,000.00
	Funds from bottle drives	\$1,000.00
	Funds from community auction (net facility rental costs)	\$2,000.00
	Total Revenues	\$9,000.00
2009+	Area Rate	\$12,000.00
	Bottle drives	\$1,000.00
	In-kind community contribution	Project Dependant
	HRM/NS Government matching funds (application to be submitted)	n/a
	Total Annual Revenues (2009-2011)	\$13,000.00
Expenditures		
2008+	Community hall rentals for AGM and special meetings (2/year)	\$70.00
	Photocopy costs for written submissions to government	\$150.00

- Notes:
1. All other expenditures will be in accordance with the recreational development plan forecast, subject to modification by majority vote at each Annual General Meeting.
 2. Other recognized revenues will be in-kind contributions from residents for recreational development (e.g. clearing of parks, construction of walkways, contributed machine time, etc.)
 3. Recreational development plan subject to funds matching by HRM and NS Government under existing programs. Plan to be submitted to Community Council in August of 2008 and to HRM and NS Government in October 2008.
 4. All excess cash would be spent based upon recreational plan priorities, subject to approval by residents at Annual General Meeting.

Annual Development Budget

		<u>2009/2010</u>
	<u>Description</u>	<u>Total Cost</u>
Westpoint Park	Garbage Bin	350
	Bench	2,200
	Gangplank	2,000
	Wharf	2,500
	Subgrade Prep	4,000
	Topsoil & Sod	11,900
		<u>22,950</u>
Waterstone Park	Trees/shrubs	500
	Clearing	3,600
	Fill	5,000
	Path Starter	6,000
		<u>15,100</u>
	-	
Millstone Park	Clearing	3,600
<u>Total 2009/2010</u>		<u>41,650</u>

		<u>2010/2011</u>
	<u>Description</u>	<u>Total Cost</u>
Waterstone Park	Walking Path	45,000
	Bicycle Path	15,000
		<u>60,000</u>
Millstone Park	Walking Path	45,000
<u>Total 2010/2011</u>		<u>105,000</u>

		2011/2012	
	Description	Total Cost	
Waterstone Park	Basketball Court	55,000	
		<hr/>	
		55,000	
Millstone Park	Tot Park	35,000	
		<hr/>	
		35,000	
Total 2011/2012		90,000	
		<hr/>	
		90,000	