

Item No. 11.1.1
Halifax Regional Council
April 21, 2009

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



Dan English, Chief Administrative Officer



Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: April 7, 2009

SUBJECT: **Award - Tender No. 09-152, Construction of the Prospect Road Community Centre, 2141 Prospect Road, Hatchet Lake, NS**

ORIGIN

- 2004 Indoor Recreation Facility Master Plan recommending a review of the needs and requirements in the Prospect area
- 2006 Needs Assessment Report completed by DMA Planning and Management Services
- July 4, 2006, Halifax Regional Council meeting approving funding for the conceptual design study for the Prospect Road Community Centre
- April 2007 MRIF (Municipal Rural Infrastructure Funding) approved in the amount of \$2,000,000
- April 2007 Regional Council approval of \$2,125,000 during the 2008/09 Capital Budget deliberations
- November 26, 2007, Western Region Community Council meeting approving a new area rate for funding the construction of the Prospect Road Community Centre \$2,438,000
- December 4, 2007, Regional Council approval of new area rate
- July 2008 Provincial Building Facility Infrastructure Together Funding (B-FIT) - \$250,000
- December 16, 2008, Council increased Capital Account No. CBG00720, Prospect Community Centre by \$1,000,000 from CRESPOOL

RECOMMENDATION

It is recommended that Council award Tender No. 09-152 Construction of the Prospect Community Centre to Bird Construction Company for a Total Tender Price of \$6,297,788.84 (net HST included) with funding from Capital Account No. CBG00720 - Prospect Community Centre, as outlined in the Budget Implications section of this report.

BACKGROUND

The 2004 Indoor Recreation Facility Master Plan identified future recreation facility requirements within the municipality. During the public consultation process, residents in the Prospect Road area identified the lack of a recreation centre within their community as a major concern.

In June 2006, a Needs Assessment was undertaken by Community Development. The results of this study supported the need for a multipurpose community centre that would serve as the focal point for community events and activities.

The selected site is part of the Municipal land known as the Western Commons park area. The site is located along Prospect Road in the Hatchett Lake area just north-east of Prospect Road Elementary School. It is envisioned that this facility will begin the development of the planned Western Common park area. The site presents the opportunity to locate the facility in a manner that will allow for future expansion of the building and have a complimentary relationship to possible future outdoor recreation facilities and open space.

The facility is approximately 22,720 sq. ft. in size and features include a full-sized gymnasium, multi-purpose programming space, fitness room, arts and cultural room, meeting rooms and kitchen area, to accommodate a wide range of programs and activities. HRM has entered into a management agreement with The Resource Opportunities Centre (ROC), an existing community group, to oversee the management of the facility.

DISCUSSION

The tender was publicly advertised on February 18th, 20th and 21st, 2009 and closed on March 26th, 2009. Bids were received from the following bidders:

Company	Lump Sum Price (before net HST)	Total Cost (incl. Net HST)
Bird Construction Company	\$6,088,997.13	\$6,297,788.84*
PCL Constructors Canada Inc.	\$6,197,610.62	\$6,410,126.69
Seagate Construction Inc.	\$6,279,504.42	\$6,494,828.63
Avondale Construction Ltd.	\$6,347,168.14	\$6,564,812.54
Dora Construction Ltd.	\$6,367,371.68	\$6,585,708.85
J.W. Lindsay Enterprises Ltd.	\$6,449,974.50	\$6,671,144.13
Pomerleau Inc.	\$6,608,625.75	\$6,835,235.53
APM Construction Services Inc.	\$6,807,707.96	\$7,041,144.27

*Recommended bid.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$6,297,788.84 (net HST included), budget is available in the Approved 2008/09 Capital Budget from Capital Account No. CBG00720 - Prospect Community Centre. The budget availability has been confirmed by Financial Services.

Budget Summary: Capital Account No. CBG00720, Prospect Community Centre

Cumulative Unspent Budget	\$ 8,193,107.00
Less: Tender No. 09-152	<u>\$ 6,297,788.84 *</u>
Balance	\$ 1,895,318.16

* This project was estimated in the Approved 2008/09 Capital Budget at \$7,960,000.

The balance of funds will be used for other project related costs if required.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

Council could decide not to award this tender; however, this is not recommended by staff. The proposed tender is a key component in meeting Council's focus areas including Infrastructure and Public Safety. The new community centre will meet the needs of the local community and provide increased access to programs for youth.

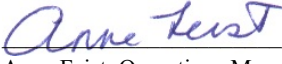
ATTACHMENTS

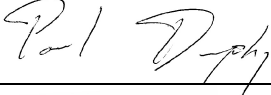
No Attachments

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Michael MacDonald, Project Manager, Facility Development, IAM, 490-1744

Report Approved by: 
Terry Gallagher, Acting Manager, Facility Development, IAM, 476-4067

Procurement Approval by: 
Anne Feist, Operations Manager, Procurement 490-4200

Report Approved by: 
Paul Dunphy, Director, Community Development, 490-4933

Report Approved by: 
Peter Duncan, Acting Director, Infrastructure & Asset Management, 490-5499