



PO Box 1749  
Halifax, Nova Scotia  
B3J 3A5 Canada

**Item No. 11.1.4**

**Halifax Regional Council  
April 21, 2009**

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**

A handwritten signature in cursive script, appearing to read "Dan English".

\_\_\_\_\_  
Dan English, Chief Administrative Officer

A handwritten signature in cursive script, appearing to read "Wayne Anstey".

\_\_\_\_\_  
Wayne Anstey, Deputy Chief Administrative Officer - Operations

**DATE:** March 24 2009

**SUBJECT:** **Award - Unit Price Tender No. 09-238, Thin Overlays Phase 1 - Various Locations**

---

**ORIGIN**

The Approved Advanced 2009/10 Capital Budget.

**RECOMMENDATION:**

It is recommended that Council:

1. award Tender No. 09-238, Thin Overlays - Phase 1 - Various Locations to Lafarge Canada Inc. for a Total Tender Price of \$744,171.66 (net HST included) with funding from Capital Account No. CZU01082- Resurfacing Program as outlined in the Budget Implications section of this report.
2. approve an increase in the Gross Capital Budget of Capital Account CZU01082 - Resurfacing in the amount of \$100,000, funded from HROP GL2314 - Natural Gas Future Settlement Charges as per the budget implication section of this report to reflect the resurfacing of street(s) that currently have a natural gas pipeline from Heritage Gas.

## **BACKGROUND**

The Approved Advanced 2009/10 Capital Budget includes funds for the thin overlay of streets at various locations in HRM, and the resurfacing of the Bedford Highway (Millview Avenue to Southgate Drive).

## **DISCUSSION**

Tenders were called on Feb. 25, 2009 and closed on March 13, 2009. Bids were received from the following companies:

<b><u>Name of Company</u></b>	<b><u>Bid Price (net HST included)</u></b>
Lafarge Canada Inc.	\$ 744,171.66*
Dexter Construction Company Ltd.	\$1,015,155.64
Ocean Contractors Ltd.	\$1,213,222.17
Basin Contracting Ltd.	\$1,409,633.84

### **\*recommended bidder**

The scope of work for this tender generally consists of the thin overlay of various streets in HRM, the resurfacing of Bedford Highway (Millview Avenue to Southgate Drive), asphalt curb replacement, manhole/catchbasin/valve adjustments, associated pavement marking reinstatements, and the striping of bike lanes where relevant.

It is anticipated construction will commence after the tender is awarded and as weather permits in the spring and will take five weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

## **BUDGET IMPLICATIONS**

Based on the lowest tendered price of \$744,171.66 (net HST included), budget is available in the Approved Advanced 2009/10 Capital Budget from Capital Account No. CZU01082 - Resurfacing Program. The budget availability has been confirmed by Financial Services.

**Budget Summary:**                      **Capital Account No. CZU01082 - Resurfacing Program**

_____	Cumulative Unspent Budget	\$2,851,131
	<b>Plus: Budget Increase from GL2314</b>	<b>\$ 100,000*</b>
	<b>Less: Tender No. 09-238</b>	<b><u>\$ 744,172*</u></b>
	Balance	\$2,202,959

\* The projects included in this tender were estimated in the Approved Advanced 2009/10 Capital Budget at \$984,788. The breakdown is as follows:

Thin Overlays	= \$779,788
Bedford Highway (Millview to Southgate)	= <u>\$205,000</u>
	\$984,788

As a result of cost sharing from GL2314, the net cost to capital account CZU01082 is \$644,172. The balance of funds will be used to implement the remaining 2009/10 resurfacing projects approved by Council.

**FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN**

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation. If approved this report will increase the gross Capital Budget.

**ALTERNATIVES**

There are no recommended alternatives to this course of action.

**ATTACHMENTS**

Thin Overlays Phase 1 - Street List

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

Report Prepared by: Jamie Wile, Design Engineering Technologist, Design & Construction Services at 490-6869

Report Approved by:   
David Hubley, P. Eng. Manager, Design & Construction Services at 490-4845

Financial Approval by:   
Anne Feist, Operations Manager, Procurement at 490-4200

Report Approved by:   
Phillip Townsend, A/Director, Infrastructure and Asset Management at 490-7166

# Attachment 1

## Tender No. 09-238, Thin Overlays - Phase 1

### Street List

<u>District</u>	<u>Location</u>	<u>Limits</u>	
5	Boathouse Lane	Crichton Avenue	Banook Avenue
5	Micmac Blvd. South	Glencairn Avenue	Glen Manor Drive
5	Micmac Blvd. North	Glen Manor Drive	Glencairn Avenue
6	John Brenton Drive	Jaybe Drive	End
6	Dubonnet Drive	John Brenton Drive	End
6	Ethel Court	John Brenton Drive	End
7	Stewart Harris Drive	La Pierre Crescent	Owen Drive
8	Mason Street	Irving Street	Newberry Street
8	Trenholme Street	Everette Street	End
9	Averill Street	Limardo Drive	End
9	Laurier Street	Limardo Drive	Woodland
11	Cabot Place	Isleville Street	Novalea Drive
11	Cabot Place	Novalea Drive	Isleville Street
12	June Street	Cunard Street	West Street
12	Sarah Street	Agricola Street	June Street
12	Princess Place	Cunard Street	End
15	Woodward Crescent	Plateau Crescent	Plateau Crescent
13	Regina Terrace	Beaufort Avenue	Bellevue Avenue
16	Ohara Drive	Broadholme Lane	Marlwood Drive
16	Beechwood Terrace	Edward Laurie Drive	Wedgewood Avenue
17	Limerick Road	Cowie Hill Road	Ridge Valley Road
18	Forbes Street	Lynnett Road	Bridget Avenue
19	Saratoga Drive	Stokil Drive	Sampson Drive
21	George Street	Central Street	Cedar Street
21	Balsam Road	Central Street	End
*	21	Bedford Highway	Millview Avenue Southgate Drive

\* Resurfacing project