

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



Dan English, Chief Administrative Officer



Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: April 20, 2009

SUBJECT: Award - Tender No. 09-043, Pavement Markings - West Region

ORIGIN

Ongoing operational requirements and Proposed 2009/10 Operating Budget.

RECOMMENDATION

It is recommended that Halifax Regional Council:

1. award Tender No. 09-043 - Pavement Markings - West Region to Provincial Pavement Markings Limited for material and services listed at the unit prices quoted for a Total Tender Price of \$80,147.13 (net HST included) for Year One (1) on the contract, May 15, 2009 to September 30, 2009 with funding from Operating Account No. R747 6399 - Traffic Signs as outlined in the Budget Implications section of this report;
2. approve the award for Year Two (2) of the contract, May 15, 2010 to September 30, 2010 to Provincial Pavement Markings Limited for \$84,884.18 (net HST included) contingent upon an annual performance review and budget allocation;
3. approve the award for Year Three (3) of the contract, May 15, 2011 to September 30, 2011 to Provincial Pavement Markings Limited for \$80,147.13 (net HST included) contingent upon an annual performance review and budget allocation.

BACKGROUND

The overall Traffic Marking Program includes two separate categories. The first category is the repainting of traffic lines, including centre lines, edge lines and lane lines, which represents approximately 60% of the Traffic Marking Program and is carried out by HRM staff.

The second category is the repainting of pavement markings including traffic arrows, crosswalks, stop bars and other miscellaneous traffic symbols, and represents approximately 40% of the Traffic Marking Program. Approximately 90% of this maintenance activity is carried out by contract services with the remaining 10%, mainly channelization lines, and late in the season new street markings, carried out by HRM staff.

DISCUSSION

Tenders were called on April 1, 2009 and closed on April 15, 2009. Bids were received from the following companies for a Three (3) Year contract:

Company	For Year One (1) Total Bid (including net HST)	For Year Two (2) Total Bid (including net HST)	For Year Three (3) Total Bid (including net HST)	Total Tender Price
Provincial Pavement Markings Ltd	\$80,147.13*	\$84,884.18*	\$80,147.13*	\$245,178.44*
Carvery's Painting Ltd	\$96,157.94	\$85,794.36	\$85,794.36	\$267,746.66

* Recommended Bid

This contract includes the repainting of existing pavement markings and traffic lines, as well as painting of new markings on HRM streets as directed by staff. The project will begin as soon as weather permits in May and continue for a period of approximately twelve weeks. The requirement to carry out the work of this tender within the time frame specified, weather permitting, has been emphasized in the tender document.

This is a **UNIT PRICE** contract and the cost will be dependant upon the actual quantities measured and approved by the HRM Supervisor.

BUDGET IMPLICATIONS

Based on the lowest total tender price of \$245,178.44, including net HST, funding in the amount of \$80,147.13, including net HST will be made available for the first year of the contract for this project in the 2009/2010 Operating Budget for Traffic Signs, in cost centre R747-6399.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

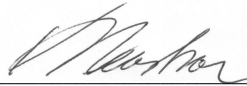
ALTERNATIVES

There are no recommended alternatives.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Taso Koutroulakis, P.Eng., Senior Traffic Operations Engineer, 490-4816

Report Approved by:



Ken Reashor, P.Eng., Manager, Traffic & Right of Way, 490-6637

Procurement Approval by:



Anne Feist, Operations Manager, Procurement 490-4200

Report Approved by:



Mike Labrecque, P.Eng., Director, Transportation and Public Works, 490-4855