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Item No. 11.1.7

**Halifax Regional Council
May 5, 2009**

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



Dan English, Chief Administrative Officer



Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: April 17, 2009

SUBJECT: **Award - Unit Price Tender No. 09-237, Cold-In-Place Partial Depth Recycling - Various Locations**

ORIGIN

The Approved Advanced 2009/10 Capital Budget.

RECOMMENDATIONS:

It is recommended that Council award Tender No. 09-237, Cold-In-Place Partial Depth Recycling - Various Locations to Lafarge Canada Inc. for a Total Tender Price of \$1,276,520.72 (net HST included) with funding from Capital Account No. CZU01082 - Resurfacing Program, as outlined in the Budget Implications section of this report.

BACKGROUND

The Approved Advanced 2009/10 Capital Budget includes funds for the resurfacing of Cherry Brook Road (from Johnson Road to Trunk 7), Purcells Cove Road (from Wenlock Grove to Civic 376), and St. Margaret's Bay Road (from Northwest Arm Drive to Prospect Road).

The tender allowed for the option of completing the work using two types of technology. While the technology is slightly different between the two options, the end-product is similar. Option A utilizes an emulsion in the recycling process while Option B uses a foam bitumen.

DISCUSSION

Tenders were called on March 14, 2009 and closed on March 27, 2009. Bids were received from the following companies:

<u>Name of Company</u>	<u>Bid Price (net HST included)</u>	
	Option A	Option B
Lafarge Canada Inc.	\$1,429,802.50	\$1,276,520.72*
Dexter Construction Company Limited	\$1,633,454.20	\$1,518,234.29
Basin Contracting Limited	\$1,655,634.55	\$1,509,385.94
Ocean Contractors Limited	\$1,843,001.35	\$1,760,154.72

***recommended bidder**

The scope of work for this tender generally consists of the recycling of asphalt pavement using Cold-In-Place Partial Depth technology and the placement of an additional layer of asphalt.

It is anticipated that work will commence within three weeks of the tender award and take 4 weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$1,276,520.72 (net HST included), budget is available in the Approved 2008/09 Capital Budget from Capital Account No. CZU01082 - Paving Renewal Program. The budget availability has been confirmed by Financial Services.

Budget Summary: **Capital Account No. CZU01082, Resurfacing Program**

_____	Cumulative Unspent Budget	\$2,808,932
	Less: Tender No. 09-237	\$1,276,521
	Balance	\$1,532,411

This project was estimated in the Approved Advanced 2009/10 Capital Budget at \$1,295,000.

Any remaining funds will be used to complete other resurfacing program projects.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation. If approved, this will increase the 2009/10 Capital Budget.

ALTERNATIVES

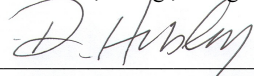
There are no recommended alternatives to this course of action.

ATTACHMENT

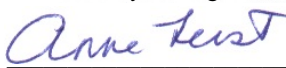
There are no attachments.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/agenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

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