



PO Box 1749
Halifax, Nova Scotia
B3J 3A5 Canada

Item No. 11.1.8

**Halifax Regional Council
May 5, 2009**

TO: Mayor Kelly and Members of Halifax Regional Council

A handwritten signature in cursive script, appearing to read "Dan English".

SUBMITTED BY:

Dan English, Chief Administrative Officer

A handwritten signature in cursive script, appearing to read "Wayne Anstey".

Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: April 6, 2009

SUBJECT: **Award - Unit Price Tender No. 09-242, Micro Surfacing Phase 1 - Various Locations**

ORIGIN

The Approved Advanced 2009/10 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 09-242, Micro Surfacing - Phase 1 - Various Locations to Industrial Cold Milling for a Total Tender Price of \$1,021,247.60 (net HST included) with funding from Capital Account No. CZU01082- Resurfacing Program and CTU00420, Bikeway Master Plan Implementation, as outlined in the Budget Implications section of this report.

BACKGROUND

The Approved Advanced 2009/10 Capital Budget includes funds for the microsurfacing of streets in various locations in HRM.

DISCUSSION

Tenders were called on March 22, 2009 and closed on April 2, 2009. Bids were received from the following companies:

<u>Name of Company</u>	<u>Bid Price (net HST included)</u>
Industrial Cold Milling a division of Miller Group Inc.	\$1,021,247.60*

***recommended bidder**

For this tender call, procurement conducted due diligence to determine other providers of micro surfacing which utilizes specialized equipment and process. Lafarge, who is the only other contractor whom has bid similar tenders, off and on, for the last several years, did not bid as their equipment and process is not well suited for the list of streets for this Micro Resurfacing project. Miller's Group quoted price of \$1,021,247.60 is a fair market price.

The scope of work for this tender generally consists of applying the specified surface sealing material at each site, including surface preparation and pavement marking works. The scope of work for the bike lane component consists of applying surface sealing and pavement markings on selected areas of the Bedford Highway between Meadowbrook Drive and Southgate Drive.

It is anticipated construction will commence after the tender is awarded and as weather permits in the spring and will take six weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$1,021,247.60 (net HST included), funding is available in the Approved Advanced 2009/10 Capital Budget from Capital Account No. CZU01082 - Resurfacing Program, and CTU00420, Bikeway Master Plan Implementation. The budget availability has been confirmed by Financial Services.

Budget Summary: Capital Account No. CTU00420, Bikeway Master Plan
Implementation

Cumulative Unspent Budget	\$137,685
Less: Tender No. 09-240	\$ 77,144*
Balance	\$ 60,541

Capital Account No. CZU01082, Resurfacing Program

Cumulative Unspent Budget	\$2,359,843
Less: Tender No. 09-240	\$ 944,104**
Balance	\$1,415,739

* This project was estimated in the Approved Advanced 2009/10 Capital Budget at \$85,000.

**This project was estimated in the Approved Advanced 2009/10 Capital Budget at \$800,000. The net cost to Capital Account No. CZU01082 , Resurfacing Program, will be reduced based on project hardware adjustment costs recovered from Halifax Water.

Any remaining funds will be used to carry out other Resurfacing Program Projects.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

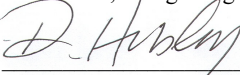
There are no recommended alternatives to this course of action.


ATTACHMENT

Micro Surfacing Phase 1 - Various Locations - Street List.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.


Report Prepared by: Jamie Wile, Design Engineering Technologist, Design & Construction Services at 490-6869

Report Approved by: 
David Hubley, P.Eng. Manager, Design & Construction Services at 490-4845

Report Approved by: 
Ken Reashor, P.Eng., Manager, Traffic and Right-of-Way at 490-6637

Financial Approval by: 
Anne Feist, Operations Manager, Procurement at 490-4200

Report Approved by: 
Phillip Townsend, A/Director, Infrastructure and Asset Management at 490-7166

Report Approved by: 
Mike Labrecque, Director, Transportation and Public Works at 490-4855

JW/pm

Micro Surfacing Phase 1 - Various Locations Street List

<u>District</u>	<u>Location</u>	<u>From</u>	<u>To</u>
2	Beaver Bank Rd	Windgate	Majestic
2	Trunk 2	Fall River Rd	Coach Ave
4	Cole Harbour Rd, R	Forest Hills Pkwy	Smith
4, 7	Forest Hills Pkwy	Cole Harbour Pl	Circassion Dr
9	Victoria Rd	Cherry Dr	Albro Lake Rd
9	Wyse Rd	Nantucket	Boland
11	Massachusetts Ave	Livingstone	Ramp Mac-E
11	Massachusetts Ave	Ramp Mac-A	Columbus
11, 14	Robie St	Young	Almon St.
19	Lucasville Rd	Waterstone Run	Trailer Park
20	Cobequid Rd	Glendale	First Lake Dr
20	Sackville Dr	Florence	Payzants
21	Bedford Hwy - Various Sections	Southgate	Meadowbrook