



PO Box 1749  
Halifax, Nova Scotia  
B3J 3A5 Canada

**Item No. 4**

**Halifax Regional Council  
October 20, 2009**

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**   
\_\_\_\_\_  
Phil Townsend , Director Infrastructure & Asset Management

**DATE:** September 22, 2009

**SUBJECT:** 2009 Aid-to-Municipality - Paving - Submission

## INFORMATION REPORT

### ORIGIN

This report originates from staff.

### BACKGROUND

Halifax Regional Council, on February 9, 2009, approved the Nova Scotia Transportation and Infrastructure Renewal Construction (NSTIR) Agreement 2009/12 which is a three-year agreement. The Aid-to-Municipality is an agreement between NSTIR and other Nova Scotia municipalities (including HRM) to upgrade provincially owned and maintained gravel roads to asphalt. With respect to roads located within HRM boundaries (outside the core area), it is the Province's responsibility, under this program, to create a construction agreement and to design, tender and construct the work. HRM's role is to identify the streets to be paved and to facilitate the Local Improvement Charge process. The program is cost-shared between the Province and the Municipality, each paying 50% of the total construction costs. HRM's portion is recovered in its entirety by levying Local Improvement Charges to the abutting properties on the relevant streets. The paving projects are approved under Capital Account No. CXU00585, New Paving of Subdivision Streets Outside the Core Area in HRM Capital Budget.

## **DISCUSSION**

HRM received a letter on January 5, 2009, from NSTIR requesting that staff forward a list of prioritized streets for consideration for the 2009 Aid Program. A list of 34 streets at an estimated cost of \$4,015,050 was submitted to NSTIR on January 29, 2009. NSTIR requested that HRM submit additional paving candidates, and as such, seven more streets at an estimated cost of \$1,057,225 were submitted on April 6, 2009. A letter was sent to HRM staff from NSTIR Minister Brooke Taylor (dated April 28, 2009) informing HRM that all streets submitted were approved for paving under the program. On May 6, 2009, Mayor Kelly and Acting Municipal Clerk Julia Horncastle signed the Notice of Acceptance and returned it to the Minister.

Due to a number of changes from the original street list, HRM received a letter dated July 29, 2009, from Frank Corbett, Acting Minister, listing the streets that are to be paved under the 2009 Aid-to-Municipality-Program. This list of streets is attached to this report.

## **BUDGET IMPLICATIONS**

There are no budget implications at this time.

## **FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN**

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

## **ATTACHMENTS**

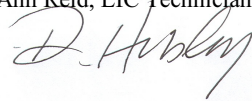
Letter Dated July 29, 2009 from Frank Corbett, Acting Minister

Maps:

- Streets in Beaver Bank
- Streets in Hatchett Lake and Brookside (Plan 1, 2, and 3)
- Streets in Lawrencetown
- Streets in Porters Lake (Plan 1, 2, and 3)
- Streets in St. Margaret's Bay
- Streets in Williamswood (Plan 1, and 2)

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by : Ann Reid, LIC Technician , Design and Construction Services 490-6849



Report Approved by: David Hubley, P.Eng., Manager, Design & Construction Services at 490-4845

AR/pm

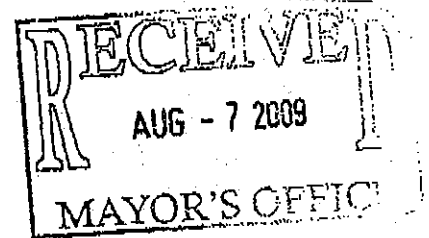


Transportation and Public Works  
Office of the Minister

PO Box 186, Halifax, Nova Scotia, Canada B3J 2N2

July 29, 2009

His Worship Peter Kelly  
Mayor  
Halifax Regional Municipality  
Box 1749  
Halifax, NS B3J 3A5



Dear Mayor Kelly:

Thank you for your submission under the Cost Shared Program for Paving of Subdivision (J Class) Streets for the year 2009-10.

I am pleased to inform you that the roads listed below have been approved for paving under this program.

<u>Name</u>	<u>Description</u>	<u>Length(km)</u>	<u>Cost Estimate</u>
Sunset Court	Hatchet Lake	0.30	\$121,600
Eagleview Terrace	Hatchet Lake	0.22	\$86,300
Carmichael Court	Brookside	0.24	\$102,000
Sandstone Drive/ Westridge Road	Hatchet Lake	0.56	\$185,900
Blue Haven Drive	Brookside	0.37	\$142,300
Morning Start Court	Brookside	0.21	\$95,100
Sarah Crescent	Brookside	0.22	\$85,500
Craig Allen Court	Lawrencetown	0.13	\$87,000
Carmans Drive	Lawrencetown	0.15	\$48,600
Cathy Court	Lawrencetown	0.18	\$86,900
Sonia Drive	Lawrencetown	0.43	\$213,000
Jan Marie Drive	Lawrencetown	0.36	\$136,700
Glenn Drive	Lawrencetown	0.26	\$109,800
George Cyril Drive	Lawrencetown	0.37	\$140,300
Doherty Drive	Lawrencetown	0.46	\$179,800
Lillian Drive	Lawrencetown	0.54	\$186,400
Bellefontaine Court	Lawrencetown	0.21	\$100,000
Francie Drive	Williamswood	0.29	\$122,800
Steven Murphy Drive	Williamswood	0.99	\$346,700
Sarah Ingram Drive	Williamswood	0.63	\$216,500
Lee Murphy Drive	Williamswood	0.60	\$208,700
Charles Mills Drive	Williamswood	0.11	\$46,200
Charles Meade Drive	Williamswood	0.45	\$146,200

Mayor Peter Kelly  
July 29, 2009  
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<u>Name</u>	<u>Description</u>	<u>Length(km)</u>	<u>Cost Estimate</u>
Portersfield Avenue	Porters Lake	0.37	\$160,400
Davllin Drive	Porters Lake	0.20	\$97,800
Hill Top Drive	Porters Lake	0.38	\$156,800
Candlewood Drive	Porters Lake	0.22	\$86,400
Ritchey Drive	Porters Lake	0.95	\$57,100
Carter Road	Porters Lake	0.26	\$102,500
Cheviot Hill Road	Central Porters Lake	0.50	\$230,800
Craigview Drive	St. Margarets Bay	0.70	\$254,900
Pinebrook Drive	Beaverbank	0.40	\$159,100
Narrows Lane	Porters Lake	0.19	\$89,900
Alps Road	Porters Lake	0.50	\$173,000
Heidelberg Lane	Porters Lake	0.37	\$136,500
Bavaria Drive	Porters Lake	0.18	\$74,100
Geneva Court	Porters Lake	0.23	\$100,700
Sandy Lane	Porters Lake	1.20	\$370,500

Under the terms of agreement 2009-012, the Municipality has agreed to notify the Minister within 15 Business Days whether it accepts the list of approved projects and the Cost Estimate. If a notice of acceptance is not received within this time period, the Municipality is deemed to not accept the list of approved projects and the Cost Estimate, and the Province will proceed no further with these projects.

If you choose to accept the list and cost estimate, please have the bottom section of this letter signed and returned to Shelley MacDonald, Capital Program Administration Officer, PO Box 186, Halifax, NS, B3J 2N2.

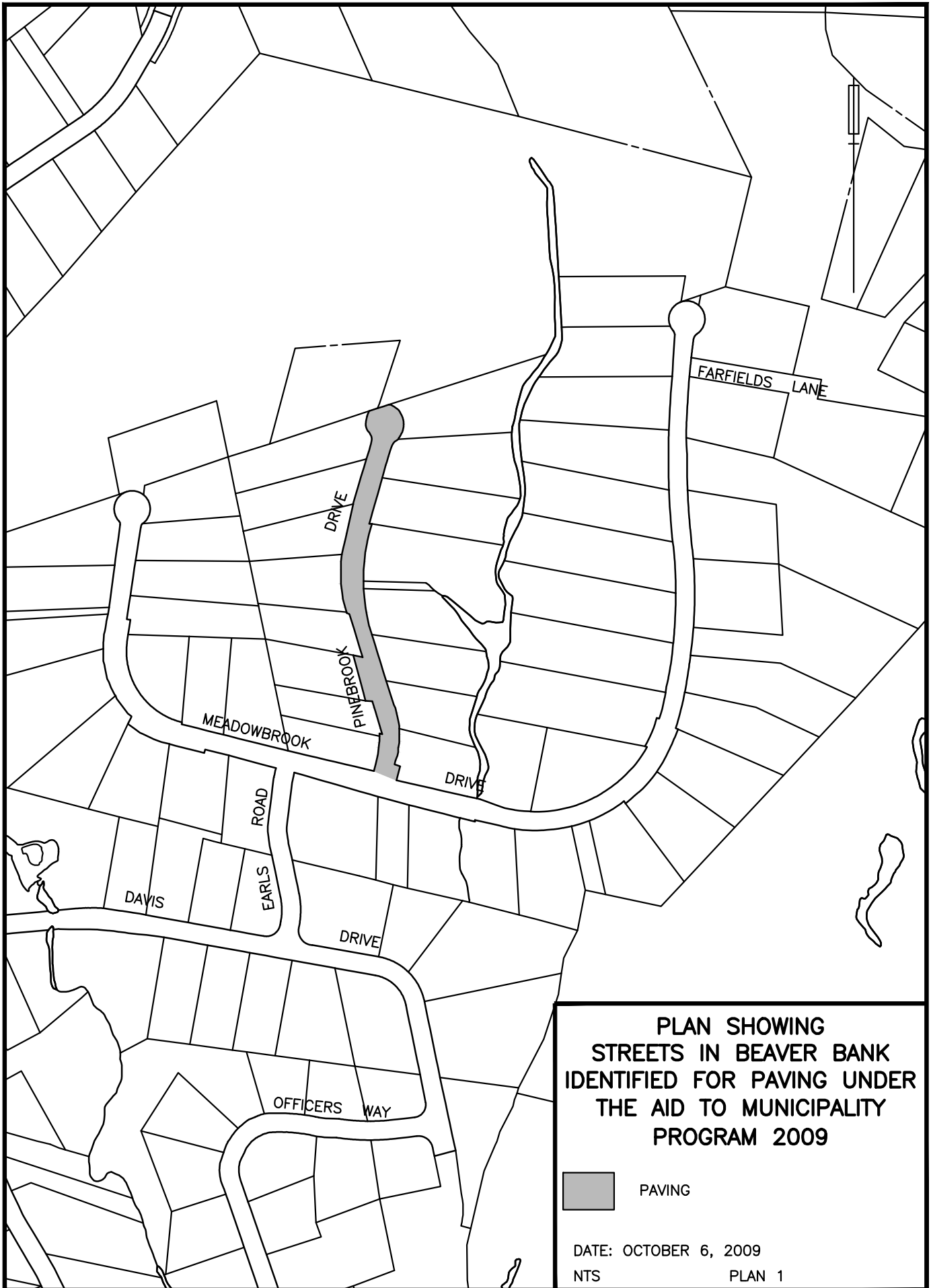
Sincerely,

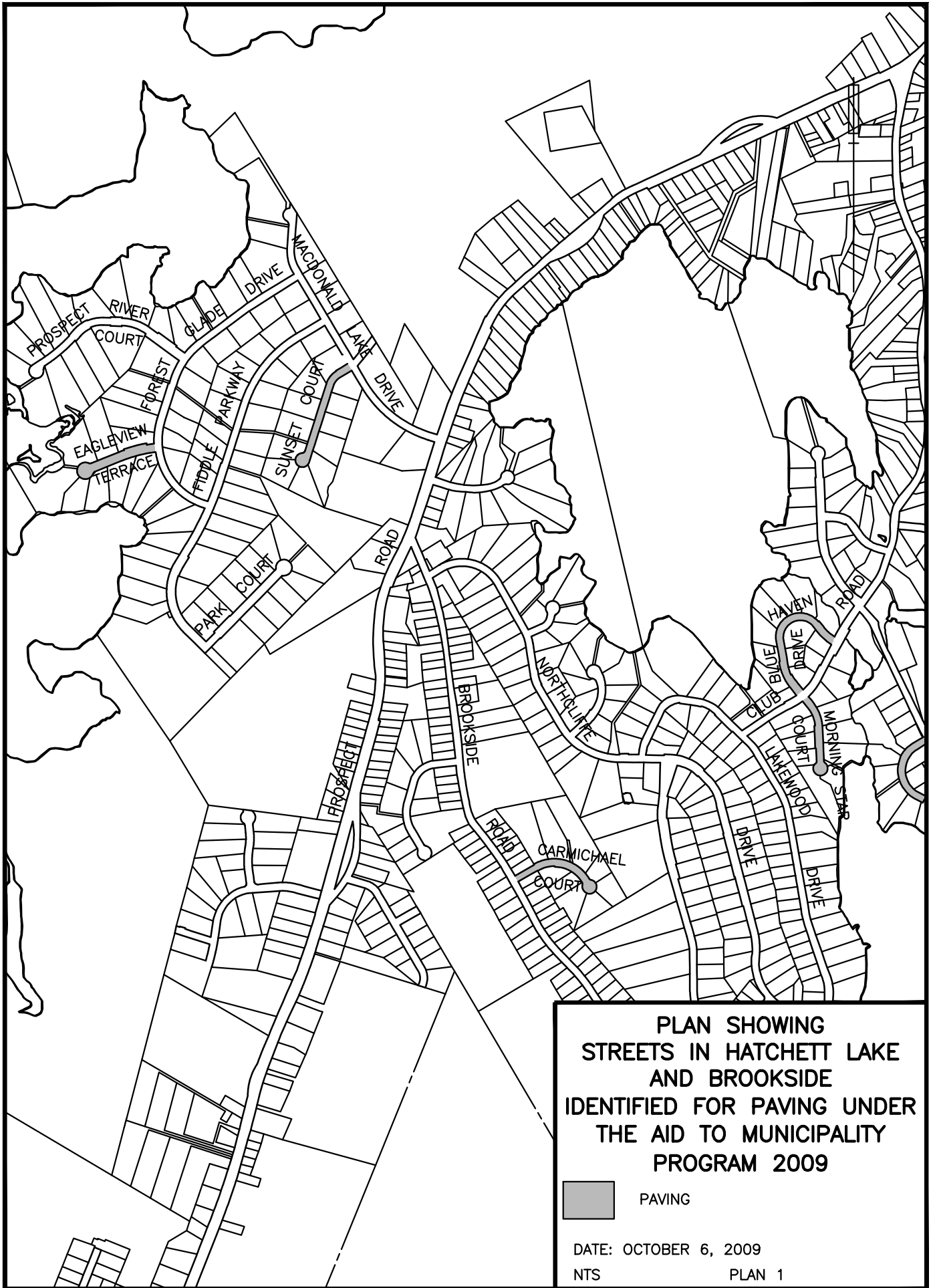


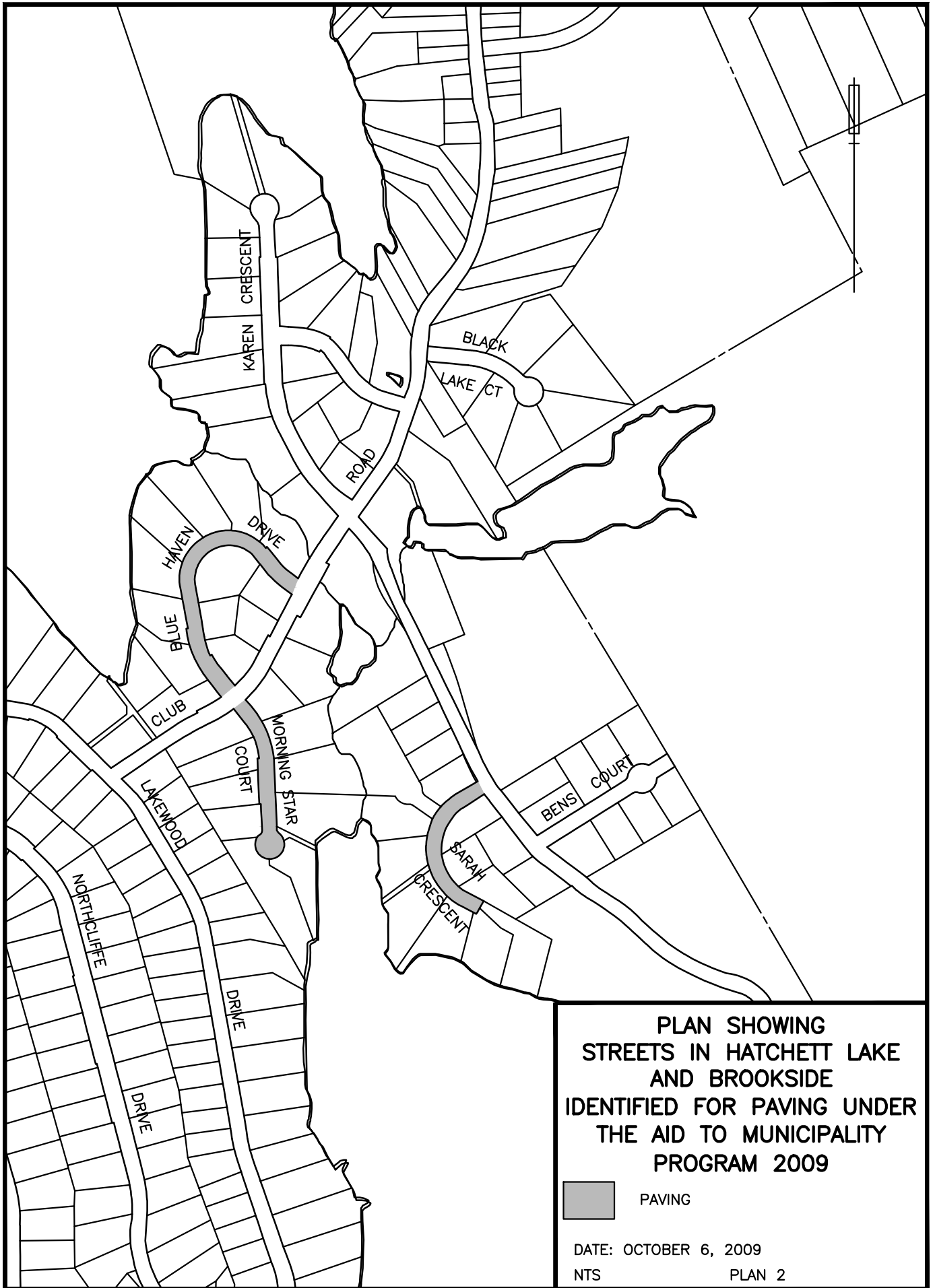
Frank Corbett  
Acting/Minister

- cc: Honourable Bill Estabrooks, MLA – Timberlea/Prospect
- Honourable Denise Peterson-Rafuse, MLA – Chester/St.-Margaret's
- Honourable Percy Paris, MLA – Waverley/Fall River/Beaverbank
- Sidney Prest, MLA – Eastern Shore
- Peter Merritt, District Director Central
- Shelley MacDonald, Capital Program Administration Officer


/pgg







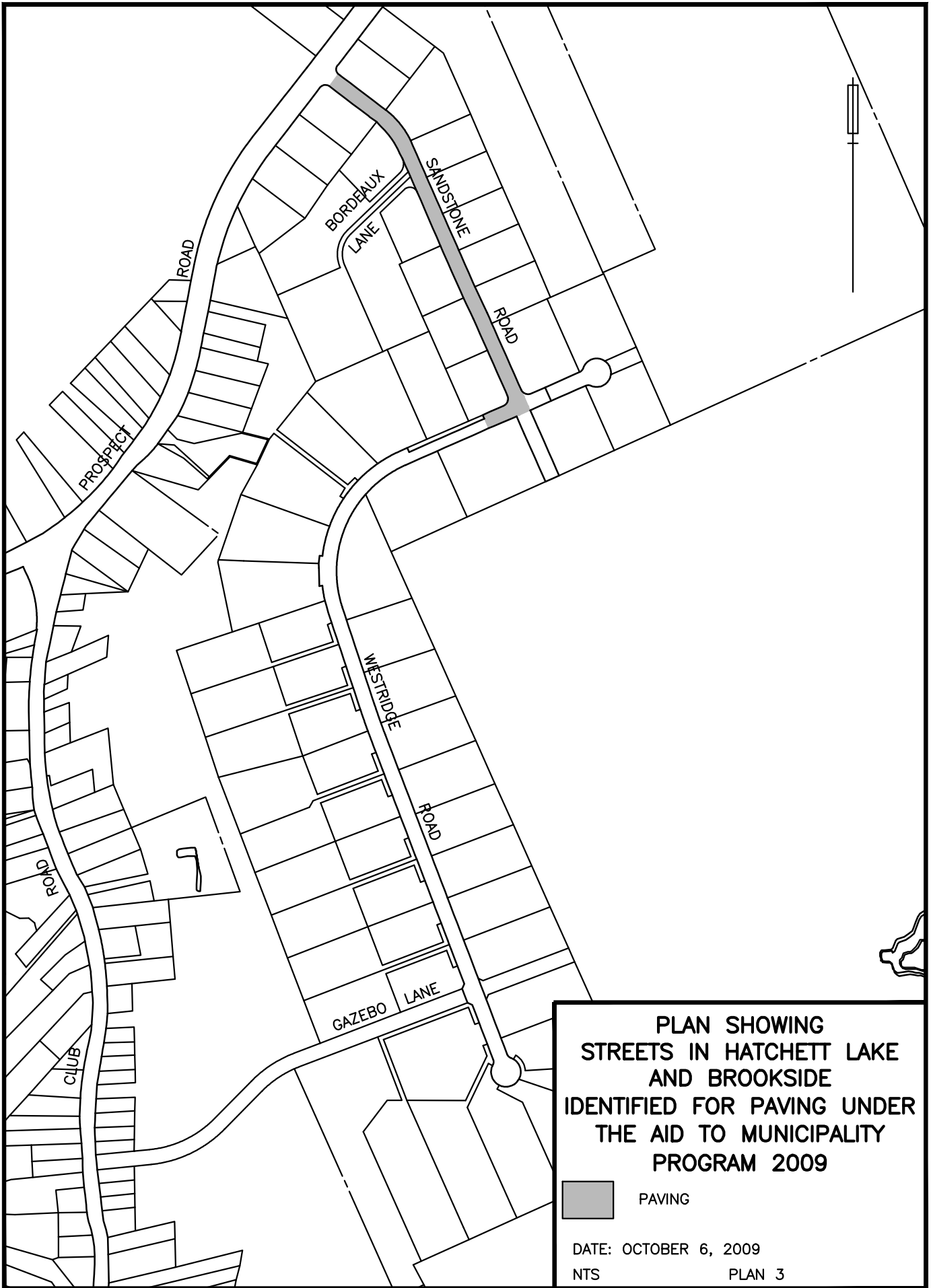
**PLAN SHOWING  
STREETS IN HATCHETT LAKE  
AND BROOKSIDE  
IDENTIFIED FOR PAVING UNDER  
THE AID TO MUNICIPALITY  
PROGRAM 2009**

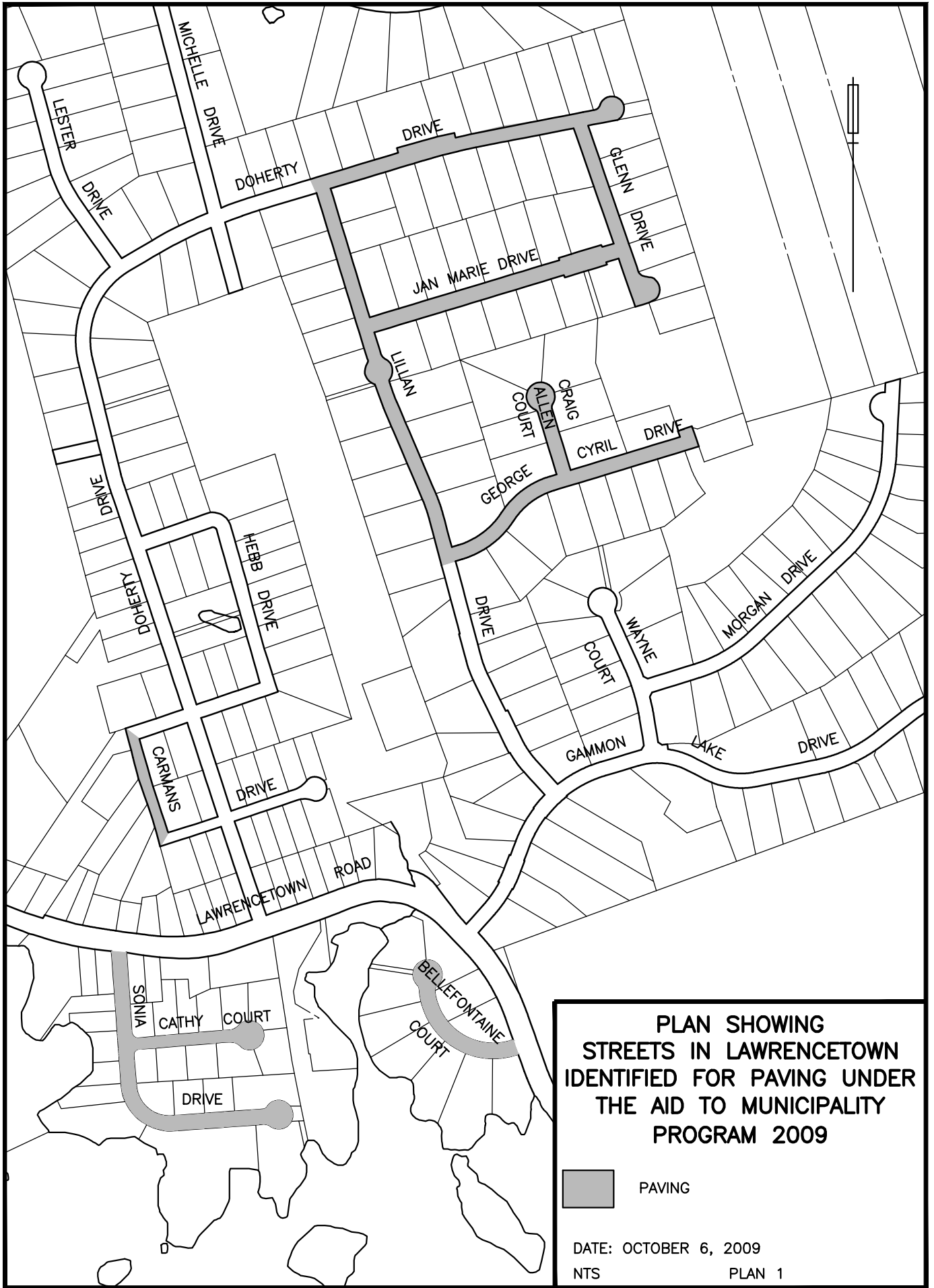
 PAVING

DATE: OCTOBER 6, 2009

NTS PLAN 2





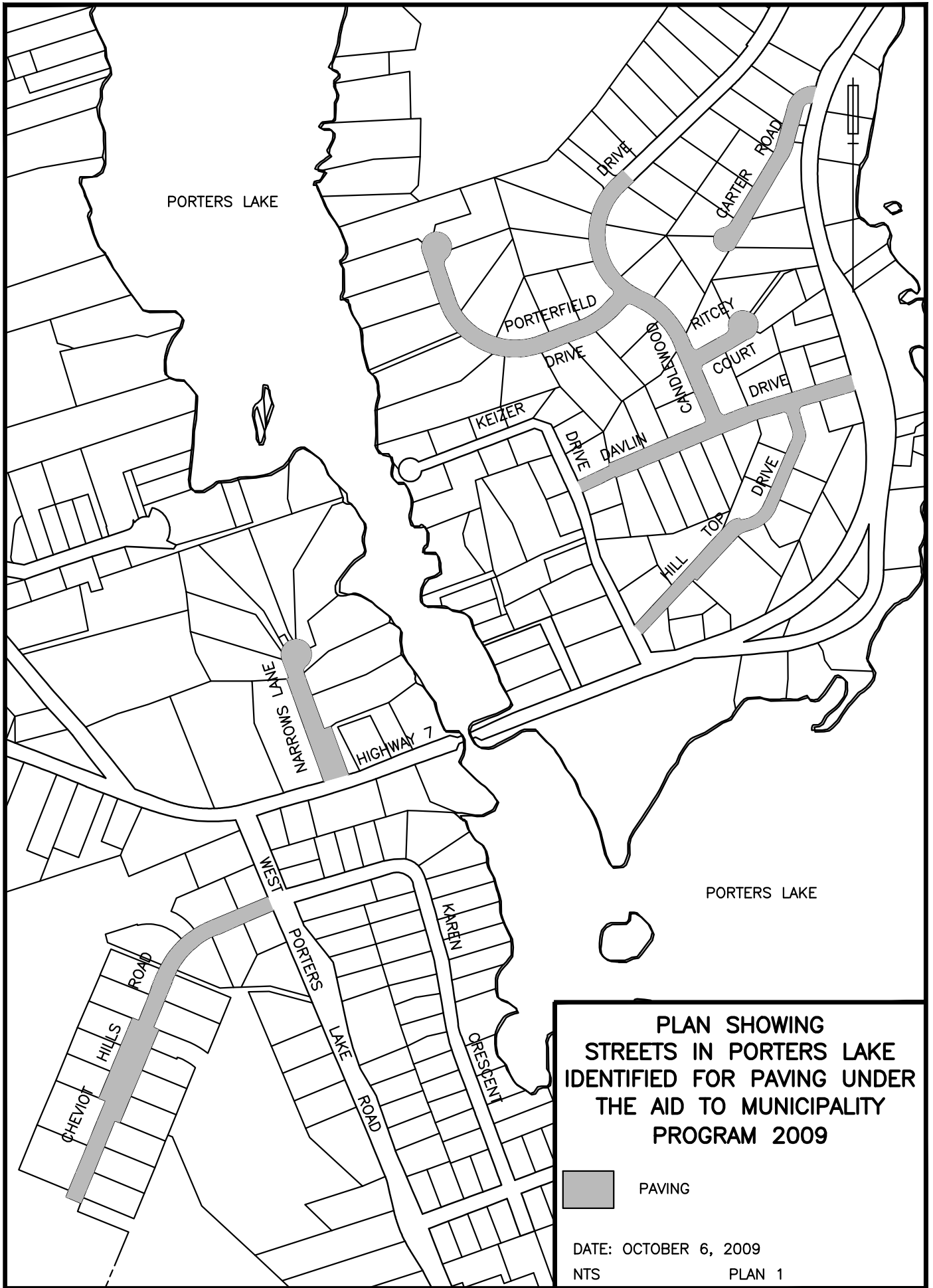


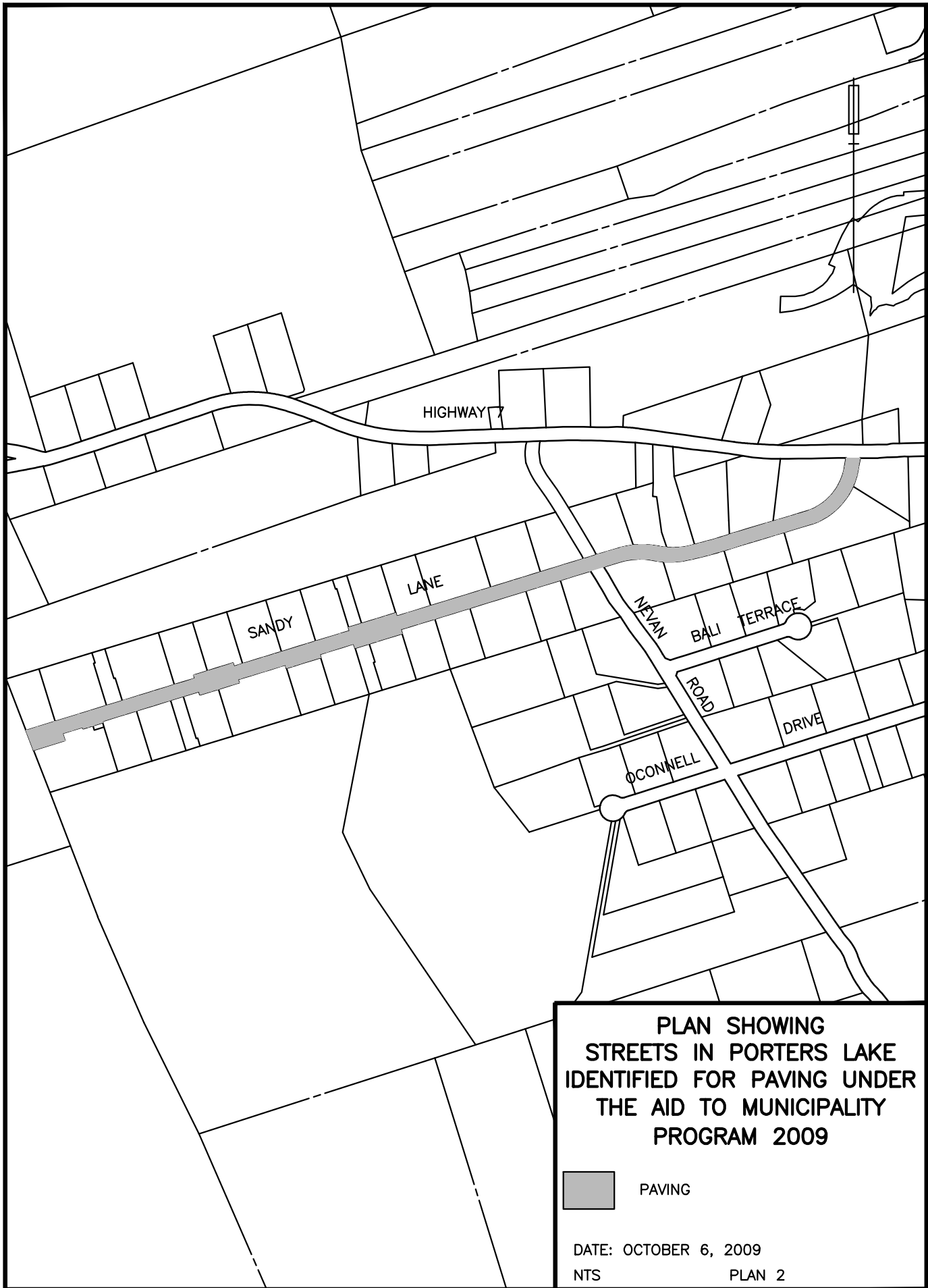
**PLAN SHOWING  
STREETS IN LAWRENCETOWN  
IDENTIFIED FOR PAVING UNDER  
THE AID TO MUNICIPALITY  
PROGRAM 2009**

■ PAVING

DATE: OCTOBER 6, 2009

NTS PLAN 1

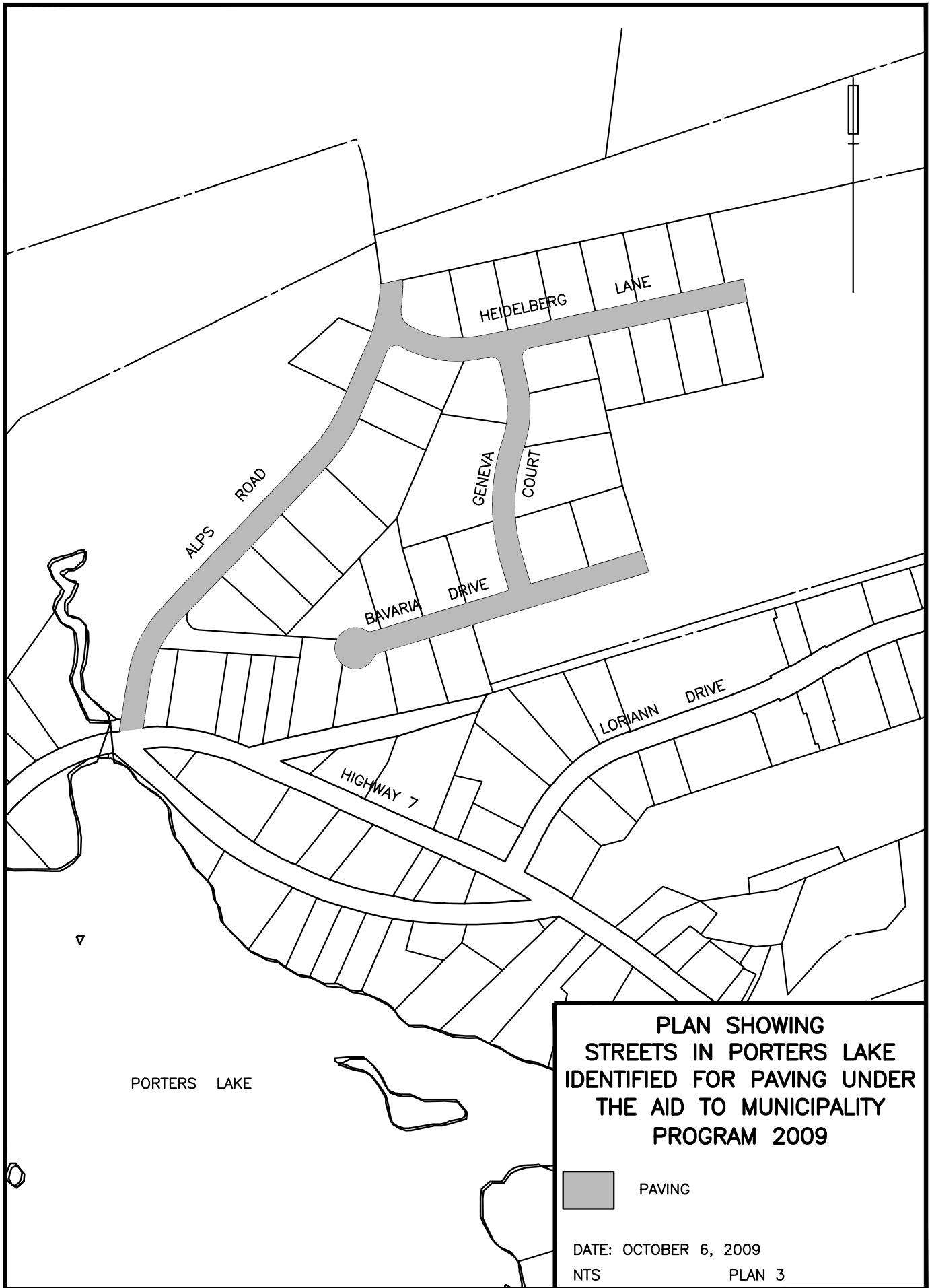


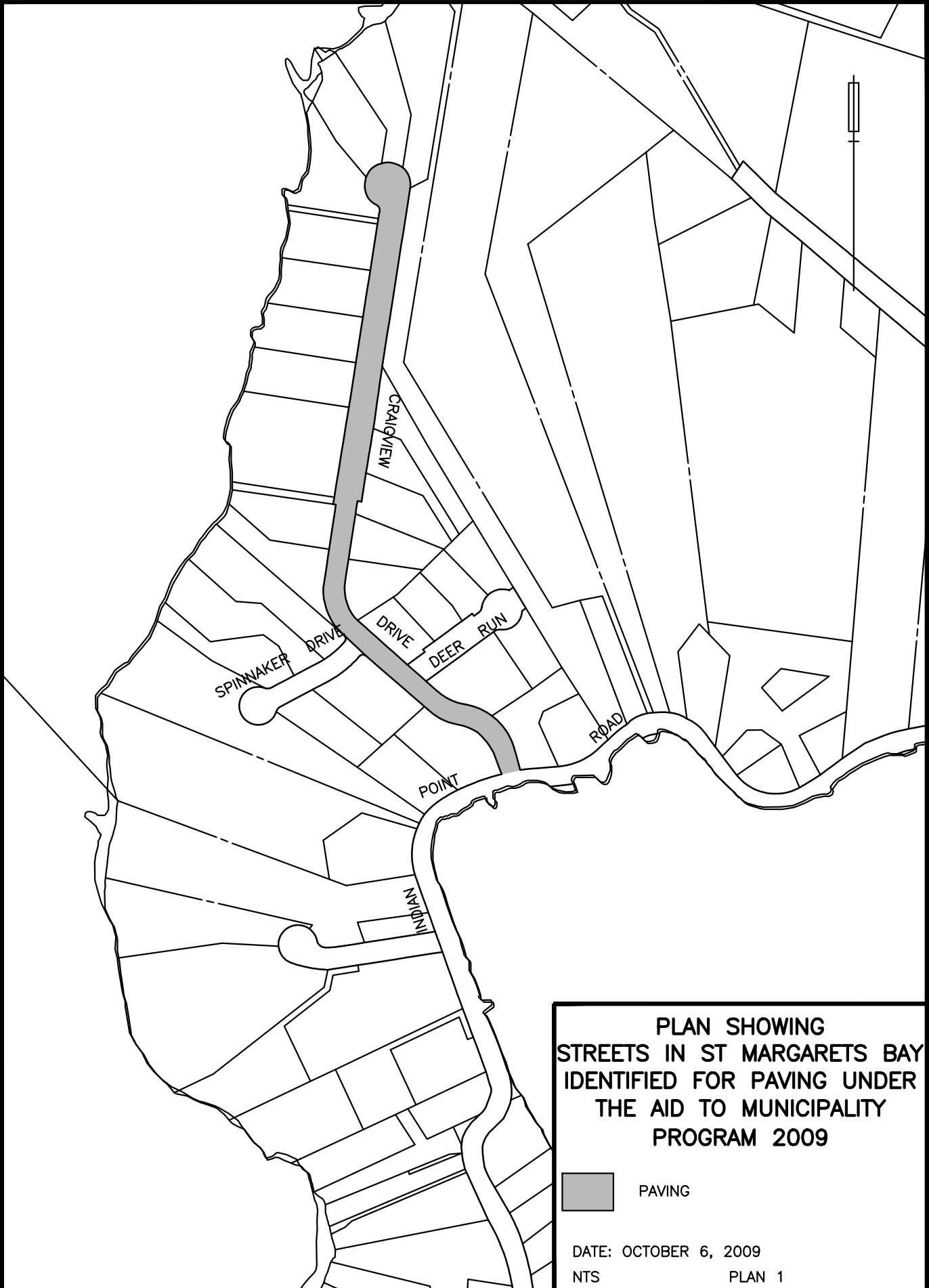


**PLAN SHOWING  
STREETS IN PORTERS LAKE  
IDENTIFIED FOR PAVING UNDER  
THE AID TO MUNICIPALITY  
PROGRAM 2009**

 PAVING

DATE: OCTOBER 6, 2009  
NTS PLAN 2





**PLAN SHOWING  
STREETS IN ST MARGARETS BAY  
IDENTIFIED FOR PAVING UNDER  
THE AID TO MUNICIPALITY  
PROGRAM 2009**

 PAVING

DATE: OCTOBER 6, 2009

NTS

PLAN 1

