



PO Box 1749  
Halifax, Nova Scotia  
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**Item No. 11.1.1**

**Halifax Regional Council  
October 27, 2009**

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**

\_\_\_\_\_  
Dan English, Chief Administrative Officer

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Wayne Anstey, Deputy Chief Administrative Officer - Operations

**DATE:** October 20, 2009

**SUBJECT:** **Award - Quotation 09M199, Asphalt Improvements, Emergency Fleet Services, 196 Waverley Rd**

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**ORIGIN**

2009/10 Capital Budget

**RECOMMENDATION**

It is recommended that Council:

1. Allocate \$35,000.00 from Operating Account R981 6701 to Capital Account CBX01170 - HRM Depot Upgrades (Bundle);
2. Approve an increase to Capital Account CBX01170 - HRM Depot Upgrades (Bundle) by \$35,000.00 for the transfer from Operating;
2. Award Quotation 09M199 to Dexter Construction Company Limited for a Total Quotation Price of \$43,233.32 (net HST included) with funding from Capital Account CBX01170 - HRM Depot Upgrades (Bundle) as outlined in the Budget Implications section of this report.

**BACKGROUND**

Emergency Fleet vehicles are cleaned, maintained, repaired and tested daily at this facility. The existing parking and vehicle access area consists of a gravel area that requires substantial maintenance due to the formation of ‘potholes,’ ‘washouts,’ dust, and ice. The proposed paved surface will primarily be used for vehicle access. This parking area requires paving to minimize long term maintenance costs while providing a safe area for vehicle access, an acceptable standard of public comfort, operator safety, and increase the value of a municipal asset.

**DISCUSSION**

Request for Quotations were called on October 1, 2009 and closed on October 13, 2009. Bids were received from the following companies:

<b><u>Name of Company</u></b>	<b><u>Bid Price (Net HST Included)</u></b>
Dexter Construction Company Limited	\$43,233.32 *
Ocean Contractors Limited	\$46,025.91
Atlantic Road Construction & Paving	\$50,457.84
Basin Contractors Limited	\$58,127.10

**\*recommended bidder**

The scope of the work for this quotation includes the supply, delivery, and installation of 1500 square metres of asphalt paving for the parking and service area. The tender also provides for the parking area’s granular base, the fine grading of area being paved and shouldering.

It is anticipated that work will commence within one week after tender award.

This is a UNIT PRICE contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

**BUDGET IMPLICATIONS**

Based on the lowest quoted price of \$43,233.32, including net HST, funding is available in the Approved 2008/09 Capital Budget from Account CBX01170, reservation #1732.2. The budget availability has been confirmed by Financial Services.

Budget Summary:

<b><u>Operating Account R981 6701</u></b>	
Cumulative Unspent Budget	\$35,000.00
Less: Less transfer to CBX01170	<u>\$35,000.00</u>
Balance	\$ 0

**Capital Account No. CBX01170, HRM Depot Upgrades**

**Res. 1732.2**

Cumulative Unspent Budget	\$35,000.00
Add: Transfer from R981	\$35,000.00
Less: Quotation No. 09M199	<u>\$43,233.32*</u>
Balance	\$26,766.68

\* This project was recently estimated at \$50,000

The balance of funds will be used for the remaining, required exterior upgrades at Emergency Fleet Services.

**FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN**

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation. If approved this will increase the gross capital budget but not the net.

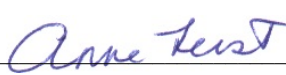
**ALTERNATIVES**

There are no recommended alternatives to this course of action.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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