

Item No. 11.1.1

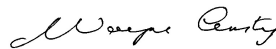
**Halifax Regional Council
December 8, 2009**

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



Dan English, Chief Administrative Officer



Wayne Anstey, Deputy Chief Administrative Officer

DATE: November 17, 2009

SUBJECT: **Award of Tender No. 09-091 - Custom Rescue Pumps**

ORIGIN

Approved 2009/2010 Capital Budget.

RECOMMENDATION

It is recommended that Council:

1. award Tender No. 09-091 to Micmac Fire & Safety Ltd. for the purchase of Four(4) 750 Gallon Rescue Pumpers at a total cost of \$1,837,012.00 (net HST included) with funding from Capital Account No. CVJ01088, as outlined in the Budget Implications section of this report.
2. award Tender No. 09-091 to Micmac Fire & Safety Ltd. for the purchase of One(1) 500 Gallon Rescue Pumper at a total cost of \$456,736.00 (net HST included) with funding from Capital Account No. CVJ01088, as outlined in the Budget Implications section of this report.

BACKGROUND

Tenders were called on July1, 2009 and closed on August 12, 2009. The following bids were received, evaluated and recommended as follows:

1. 750 Gallon Rescue Pumper(4 units):

<u>Name of Company</u>	<u>Unit Price(net HST Inc.)</u>	<u>Total Price for 4 units (net HST inc.)</u>
Micmac Fire & Safety	\$459,253.00	\$1,837,012.00*
Safetek Emergency	\$463,285.00	\$1,853,140.00
Carrier Centers	\$490,812.00	\$1,963,240.00

2. 500 Gallon Rescue Pumper(1 unit):

<u>Name of Company</u>	<u>Total Price for 1 unit (net HST inc.)</u>
Micmac Fire & Safety	\$456,736.00*
Safetek Emergency	\$460,182.00
Carrier Centers	\$478,754.00

* recommended bidder

DISCUSSION

1. Micmac Fire & Safety will be supplying four(4) 2010 Pierce 750 Gallon Rescue Pumpers replacing units 87-206E, 86-202E, 87-40E and 87-205E. The new units will be assigned to Station 3(West Street), Station 47(Geoffs), Station 56(Black Point) and Station 7(Knightsridge). Delivery of the new units is approximately 230 days from receipt of purchase order.
2. Micmac Fire & Safety will be supplying one(1) 2010 Pierce 500 Gallon Rescue Pumper replacing unit 91-225E. The new unit will be assigned to Station 15(Dartmouth). Delivery of the new unit is approximately 230 days from receipt of purchase order.

Units that are being replaced are first stripped of any salvageable equipment that HRM may be able to reuse and then, depending on condition, will be sold at auction and the revenue assigned to the appropriate reserve(s). Some units can be utilized by non-profit groups, or if the unit is unfit for reuse or resale, it will be disposed of appropriately.

BUDGET IMPLICATIONS

Budget Summary: Capital Account No. CVJ01088 - Apparatus Replacement Program:

Cumulative Unspent Budget	\$2,509,446.57
Less Tender No.09-091	<u>\$2,293,748.00</u>
Uncommitted Budget	\$ 215,698.57

The budget availability has been confirmed by Financial services

The estimated budget for these units was \$496,500 each , net HST included.

The remaining funds from this account are required to complete the Apparatus Replacement Program.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN


This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

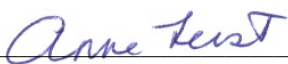
There are no recommended alternatives.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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