#### Update on HRM Renewable Energy and Energy Efficiency Projects / Initiatives



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#### Overall Return On Investment (ROI) on HRM Taxpayers dollars...18.75 %

(ROI based on total project costs, savings, cost sharing (\$2.1M), avoided capital (\$1.485 M), energy escalation of 3%/year, no \$ value assigned to GHGs and maintenance savings)

### Corporate GHG Reductions



#### **COMMITMENT:**

- 20% Corporate GHG reduction of 2002 levels by 2012 (102,000 tonnes of CO<sub>2</sub>)
- 50% of target has already been met (approximately 10,000 tonnes of CO<sub>2</sub>)

### Projects Range from small to BIG

 30 Vending Misers in Rec Centres

 Cost:
 \$7,500

 Savings:
 \$7,500

 ROI\*:
 85%

**FACT:** There are over 2,000 pop machines in the HRM each costing over \$500 in electricity costs per year and emitting 4 tonnes of GHG each. HRM has 100 machines in its properties.

\$7,500 \$7,500

\*ROI = Return on Investment

### A few examples...



completed 2007

\$850K

#### 2005-2007 Transit Facility Energy Performance Contract



Savings:\$200KROI:27.6 %Phase 2ongoing to be<br/>complete 2010Cost:\$850KSavings:\$100KROI:16.9%

Phase 1

Cost:

**FACT:** Project resulted in major improvement in air quality.

Lessons learned in retrofit to Burnside facility were applied to new garage in Ragged Lake.

### **LED Traffic Lights**





# Cost:\$700KSavings:\$150KROI:30.5%

#### FACT:

- •HRM has more than 250 intersections. In 2005 it cost \$250,000 in electricity to light these.
- LED last 15-20 years versus 2-3 for old lights.
- HRM had two maintenance staff replacing bulbs 5 days a week year round.

#### **Alderney 5**



**FACT:** Alderney 5 is the world's first geothermal cold storage system. The project will save \$350,000 in annual utility costs (2008-09). \$800,000 will be avoided in replacement costs for air conditioning systems and heating equipment.





**Cost:** 

**ROI**:

Savings: \$350K

12.5%

#### Halifax North Memorial Library Lighting Retrofit 2005



#### FACT:

•The electricity from the lighting retrofit was reduced by over 50%. The new lighting saw the brightness in foot candles increase from 14 to 80. 

 Cost:
 \$30K

 Savings:
 \$7K

 ROI:
 16.3%

#### Halifax North Memorial Public Library

### Gas Conversions to High Efficiency

#### FACT:

Dartmouth North Centre
Northbrook School
150 Thornhill Drive
King Street Fire Station
Highfield Park Fire Station
Woodside Fire Station
Halifax Metro Centre
Chief David P. MacKinnon Building



Cost: \$750K

Savings: \$400K ROI: 55.4%



#### Building Benchmarking (posted online)



#### www.halifax.ca/environment/CorporateEnergyBenchmarks.html



#### **2009 LED Street Lights Pilot**



The trial lights can be found on:

- Robie Street from Quinpool to South Street
- South Street and Main Street in Fairview

FACT: New breakthrough LED street lights being piloted are made in Nova Scotia by a Halifax company.

There are 40,000 streetlights in HRM which cost over \$5 million per year to operate.

285 lights provided by the Province of NS.



#### Coming in 2009/2010:



- Halifax City Hall
- Centennial Pool
- Sackville Sports Stadium

<u>COST</u>	<b>SAVING</b>	<u>ROI</u>	
\$250K	\$50K	32.3%	
\$700K	\$80K	24.5%	
\$1.1M	\$150K	20.2%	







#### Energy Efficiency in New Construction

FACT: new rec facilities are adding cooling, but will consume 50-60% less energy/m<sup>2</sup> than older centres

**Canada Games Centre – Solar Heating** 

#### **Commissioning and Training**







#### Geothermal

Gordon R. Snow Community Centre

FACT: HRM has built and operated more geothermal buildings than anyone else in Atlantic Canada using over 150 boreholes.

**East Dartmouth Community Centre** 





#### Initiatives at Scale: Some bumps along the road...





Wind Power: Wind Contracts 40% of Power Committed by Council in January 2007

District Energy: \$50M 2005-2006 Community Energy Project



## A project success at scale...



#### Highland Energy: - Sackville Landfill (2MW)



FACT: Landfills emit methane which is 20x more powerful GHG than CO2. The Sackville Landfill is now avoiding emitting over 100,000 tonnes of GHG/year.

Project also eliminated complaints from the neighbours.

The \$6.8 million in HRM Energy Efficiency projects have reduced...

... a total of 10,000 tonnes of GHG

### Youth Leading By Example



#### **Adventure Earth Centre**



School-Based Programs Winter Treasures (Grade 3) -Discover the magic of nature and endangered creatures.

Cycle Savers (Grade 4) - Decipher the ancient codes and join the club.

Mysterious Encounters (Grade 5-6) - Search for the secret formula for all life.

Vision 20/20 (Grade 8) - Explore, question and choose your vision of the future.

MindShift (High School) - Youth Educating Youth, Shifting to a Sustainable Culture.

Over 150 peer educators participating Hundreds of HRM school children receive the programs



Sustainability Study Tour to Sweden October 9-18, 2009



### **Places Visited**



December 7-18, 2009

### Sweden's Democratic System



a 15 billion SEK budget (= 2.3 billion cdn \$)

### Sweden/Canada Similarities & Differences

- Key Swedish Similarities
- Climate
- •Topography
- •Growing Season
- Industries
- Standard of Living





- Key Swedish Differences
- Tax Structure
- •Municipal Autonomy
- Integration of sustainability in everyday decisions
- •Attitudes toward climate change mitigation & adaptation

### Foundations of Sustainability



### Lessons Learned

#### Transportation







#### Land Use Planning & Development



#### Infrastructure





### Transportation

Efficient, effective, and reliable buses, trams, light rail and intercity trains move large numbers of people on a daily basis thus reducing traffic. Mass transportation is easy and well used. Technology eases ticket purchase.



Train in Blekinge – a success story. Commuter train Karlskrona-Copenhagen. 1.4 Million travels/yr in Blekinge (152,000 inhabitants)



### **Active Transportation**



### Energy



Utilizes Nova Scotian Wood Pellets



Emphasis on Renewable Resources

- District Heating
- Bioenergy
- Wooden & Passive Houses
- Solar
- Wind
- Växjö Fossil Fuel Free
- University Courses

Wind project off the coast of Denmark





#### Nova Scotia Electricity Generation Mix – 3% Renewable



- Nova Scotia's greenhouse gas emissions total 20 MT
- 50% of emissions are from electricity generation alone
- Generation mix highly dependant on coal
- Emissions constraints critical to reduce reliance on coal

### District Heating Success - Växjö

1980 District Heating from bio energy, 20 years later more than 90 % of the energy is renewable.





#### 8 Story Apartment Buildings Passive Energy Energy Efficient Wood Construction



- No heating system
- Energy use 50% below national regulation
- District heating from biomass for warm water
- Air tightness, energy efficient windows, much insulation, heat recovery from waste water, individual metering



Almost all wood
Largest wooden project in Sweden
Local renewable wood
Individual metering

### Land Use Planning & Development

**Urban Redevelopment** 

- Looma- climate change mitigation & adaptation
- Malmö shipyard to housing
- Göteborg growth similarities
- Million Unit Programme
- Award winning Gårdstensbostäder





### Göteborg Growth Principles

What type of growth best meets the city's goals?



### Very Similar to HRM Alternatives for Growth...



Alternative 2 Complementary





Alternative 4 Corridors

### **Innovative Infrastructure**



Solid Waste, Recycling & Organics Bins

- •Solid Waste Management
- Recycling
- •Biofuel
- •Underground Utilities
- Parking Charges
- •Port of Göteborg Energy saving measures & cargo distribution



Vacuum suction of solid waste & organics



Solid Waste, Recycling & Organics Shed

### More Innovative Infrastructure



Storm Water Management
Öresund Region – Regional Sustainable Transportation
Planning \$1 billion bridge to
Denmark, intercity tunnel project
Importance of green & recreational spaces







### Next Steps?

- Regional Plan Review
- Energy Efficient Opportunities
- ???



#### Opportunities for Regional Plan Review: "Fiscal, Social and Environmental Sustainability"

Reinforced the need & benefits of HRM's Regional Plan

#### 1. SETTLEMENT:

LEED-style building and neighbourhood standards, Solar orientation, Green site design (stormwater run-off, permeable paving, etc.), District heating w/renewables, Sewage heat recovery, Energy standards, Community gardens, Land conservancy, Increased density, Mixed Use/Complete neighbourhoods, Open space & parks, Affordable Housing, Heritage protection...



#### 2. MOVEMENT:

Transit, Active transportation infrastructure (bike lanes, waterfront trails, sidewalk/streetscape improvements & investment), Green taxis, Airport transit, Increased connectivity, Pricing signals (user pay, congestion pricing, parking fees, bridge tolls, etc.) Car-share/Ride-share, Downtown circulator shuttle, Right-of-way and pavement width reduction...



#### <u>Opportunities for Regional Plan Review</u>: "Fiscal, Social and Environmental Sustainability"

#### 3. FOCUS ON THE CORE:

More people living and working in the core. Removal of regulatory barriers to densification, Complete neighbourhoods, Recreation & open space, Undergrounding of utilities, Public realm improvements, District heating & cooling, Heritage tax incentives...



#### 4. GOVERNANCE:

Sustainability leadership, Fiscal responsibility, Greening of HRM operations & corporate culture, Sustainability performance measures, Intergovernmental action, Necessary HRM Charter, Plan and by-law and building code amendments...



### Inspiring Sustainability Ideas

Started	Options	Low Cost	Med Cost	High cost
No	Building energy classification system tied to deed transfer	X		
No	Flood mitigation requirements – new construction	Х		
No	Small scale district heating – wood chips	Х		
No	Construction of Passive buildings	Х		
No	Free parking for environmental cars – HRM might offer one staff person/community a draw for a hybrid	Х		
No	Serve only locally grown foods at corporate events	Х		
No	Community financial participation in wind projects	?	?	?
No	Opening of grid	?	?	?
No	LEED (or LEED like) style classification system – cheaper & faster. New construction and Neighbourhoods	Х		
Yes	Place green building symbols on the exterior of HRM corporate buildings	Х		
No	Cabs and fleets mandated to be fuel efficient	Х		
No	Compulsory connection to District Energy (N. Vancouver)	Х		
No	No Provincial Tax on renewables.			Х

### Inspiring Sustainability Ideas con't

Started	Options	Low Cost	Med Cost	High cost
No	Individual metering of heat in student housing		Х	
Yes	Continued expansion of bicycle paths		Х	
No	Solar hot water panels standard on new HRM buildings or minimum renewable energy requirement		Х	
No	Solar panels HRM – leasing requirement		Х	
No	Taxi GPS positioning system for more efficient transportation (potential 20% reduction)	Х		
Yes	Geothermal projects		Х	
Yes	Sewage heat recovery		Х	
No	Circulate Province of Nova Scotia Heat Efficiency date to staff in pay envelope	Х		
No	DME as fuel source			
No	Building orientation requirements in LUB	Х		
No	More wood in construction- tax reduction 1 <sup>st</sup> yr.			
Yes	District heat at Library/Centennial Pool			

