

10.1.1

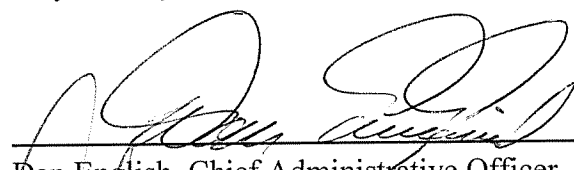


PO Box 1749
Halifax, Nova Scotia
B3J 3A5 Canada

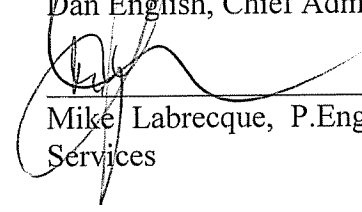
Halifax Regional Council
October 3, 2006

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



Dan English, Chief Administrative Officer



Mike Labrecque, P.Eng., Director, Transportation and Public Works Services

DATE: September 21, 2006

SUBJECT: Award of Unit Price Tender No. 06-277, Paving Resurfacing, Rodney Terrace - East Region

ORIGIN

The Approved 2005/06 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 06-277, Paving Resurfacing, Rodney Terrace - East Region to Basin Contracting Limited for materials and services listed at the unit prices quoted for a Tender Price of \$153,866 including net HST from Capital Account No. CZU00717, Resurfacing, with funding authorized as per the Budget Implications Section of this report.

BACKGROUND

The Approved 2005/06 Capital Budget included funds for the paving resurfacing of Rodney Terrace from Rodney Road to the End.

DISCUSSION

Tenders were called on August 30, 2006 and closed on September 8, 2006. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. Basin Contracting Limited	\$148,765.00
2. Dexter Construction Company Limited	\$173,800.00
3. Ocean Contractors Limited	\$175,200.00
4. Lafarge Canada Inc.	\$184,900.00

The scope of work for this tender generally consists of paving resurfacing, concrete curb and gutter replacement and associated reinstatement.

It is anticipated work will commence within one week of the tender award and take four weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$148,765, plus net HST for a total project cost of \$153,866, funding is available in the Approved 2005/06 Capital Budget from Account No. CZU00717, Resurfacing. The budget availability has been approved by Financial Services.

Budget Summary:

Account No. CZU00717, Resurfacing

Cumulative Unspent Budget	\$ 158,931
Less: Tender No. 06-277	<u>\$ 153,866*</u>
	\$ 5,065

* This project was estimated in the Approved 2005/06 Capital Budget at \$125,000.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

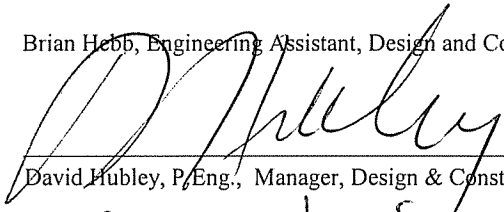
This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

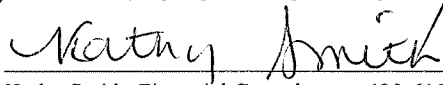
ALTERNATIVES

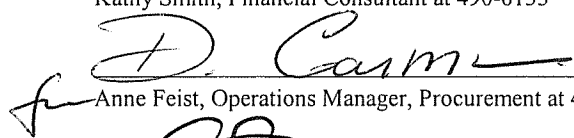
There are no recommended alternatives to this course of action.

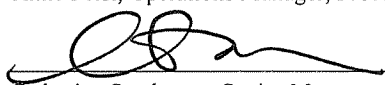
A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Brian Hebb, Engineering Assistant, Design and Construction Services at 490-6843

Business Unit Review: 
David Hubley, P.Eng., Manager, Design & Construction Services at 490-4845

Financial Review: 
Kathy Smith, Financial Consultant at 490-6153

Procurement Review: 
Anne Feist, Operations Manager, Procurement at 490-4200

Report Approved by: 
Catherine Sanderson, Senior Manager, Financial Services at 490-1562

BH/cf