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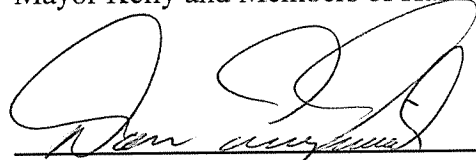


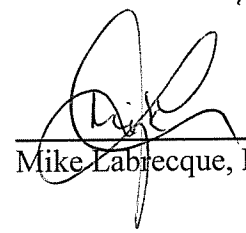
PO Box 1749  
Halifax, Nova Scotia  
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Halifax Regional Council  
May 30, 2006

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**

  
\_\_\_\_\_  
Dan English, Chief Administrative Officer

  
\_\_\_\_\_  
Mike Labrecque, P.Eng., Director, Transportation and Public Works

**DATE:** May 19, 2006

**SUBJECT:** Award of Unit Price Tender No. 06-207, Paving Renewal Wedgewood Avenue - West Region

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**ORIGIN**

The Approved Advanced 2006/07 Capital Budget.

**RECOMMENDATION**

It is recommended that Council award Tender No. 06-207, Paving Renewal, Wedgewood Avenue - West Region to Ocean Contractors Limited for materials and services listed at the unit prices quoted for a Tender Price of \$356,008 including net HST from Capital Account No. CYU00784, Paving Renewal, with funding authorized as per the Budget Implications Section of this report.

## **BACKGROUND**

The Approved Advanced 2006/2007 Capital Budget included funds for the paving renewal of Wedgewood Avenue from Edward Laurie Drive to Beechwood Terrace.

## **DISCUSSION**

Tenders were called on April 22, 2006 and closed on May 5, 2006. The following bids, exclusive of taxes, were received:

	<b><u>Bid Price</u></b>
1. Ocean Contractors Limited	\$344,205
2. Dexter Construction Company Limited	\$413,480
3. Basin Contracting Limited	\$499,125

The scope of work for this tender generally consists of the replacement of existing asphalt curb with new concrete curb and gutter, renewing the pavement and associated reinstatement.

It is anticipated that work will commence within three weeks of the tender award and take eight weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

## **BUDGET IMPLICATIONS**

Based on the lowest tendered price of \$344,205, plus net HST for a total project cost of \$356,008, funding is available in the Approved Advanced 2006/07 Capital Budget from Capital Account No. CYU00784, Paving Renewal. The budget availability has been confirmed by Financial Services.

**Budget Summary: Account No, CYU00784, Paving Renewal**

Cumulative Unspent Budget	\$ 3,307,982
Less: <b>Tender 06-207</b>	<u>\$ 356,008*</u>
Remaining Balance	\$ 2,951,974

\* This project was estimated in the Approved Advanced 2006/07 Capital Budget at \$410,000.

The remaining funds from these accounts are required to implement the remaining 2006/07 Paving Renewal Projects approved by Council.

**FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN**

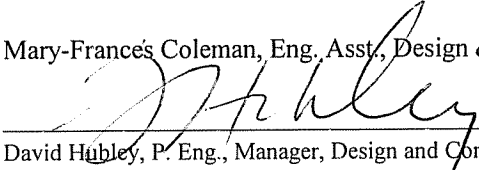
This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

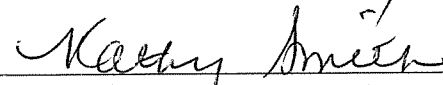
**ALTERNATIVES**

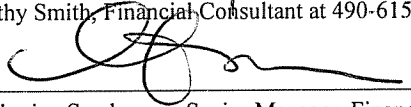
There are no recommended alternatives.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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MFC:cf