

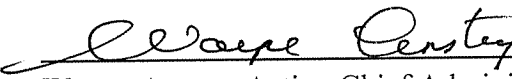
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PO Box 1749
Halifax, Nova Scotia
B3J 3A5 Canada

Halifax Regional Council
August 8, 2006

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY: 
Wayne Anstey, Acting Chief Administrative Officer

DATE: July 28, 2006

SUBJECT: Award of Unit Price Tender No. 06-222, Resurfacing and Sidewalk
Renewal, Claremont Street and New Sidewalk, White Glove Terrace
- West Region

ORIGIN

The Approved 2006/07 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 06-222, Resurfacing and Sidewalk Renewal, Claremont Street and New Sidewalk, White Glove Terrace - West Region to Ocean Contractors Limited for materials and services listed at the unit prices quoted for a Tender Price of \$284,399 including net HST from Capital Account No. CZU00782, Resurfacing, Capital Account No. CKU00783, Sidewalk Renewal and Capital Account No. CJU00785, New Sidewalk, with funding authorized as per the Budget Implications Section of this report.

BACKGROUND

The Approved 2006/07 Capital Budget included funds for the paving resurfacing on Claremont Street from Connolly Street to Maxwell Avenue, sidewalk renewal on Claremont Street from Connolly Street to Oxford Street and for a new sidewalk on White Glove Terrace from Milsom Street to Peace Court.

DISCUSSION

Tenders were called on July 12, 2006 and closed on July 21, 2006. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. Ocean Contractors Limited	\$274,970.00
2. Lafarge Canada Inc.	\$289,700.00
3. Dexter Construction Company Limited	\$343,300.00
4. Basin Contracting Limited	\$351,935.00

The work generally consists of paving resurfacing, sidewalk renewal, new sidewalk, concrete curb and gutter replacement and associated reinstatement.

It is anticipated work will commence within three weeks of tender award and take eight weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with the paving resurfacing/sidewalk renewal. and there are no Local Improvement Charges associated with the installation of the new sidewalk on White Glove Terrace as there is existing sidewalk on the opposite side of the road.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$274,970, plus net HST for a total project cost of \$284,399. Funding is available in the Approved 2006/07 Capital Budget from Account Numbers CZU00782, Resurfacing, CKU00783, Sidewalk Renewal and CJU00785, New Sidewalk. The budget availability has been confirmed by Financial Services.

Budget Summary:

Account No. CZU00782, Resurfacing

Cumulative Unspent Budget	\$ 477,603
Less: Tender No. 06-222	\$ 186,927 *
Less: Tender No. 06-215	<u>\$ 206,755</u>
	<u>\$ 83,921</u>

Account No. CKU00783 Sidewalk Renewal

Cumulative Unspent Budget	\$ 587,787
Less: Tender No. 06-222	\$ 67,715 *
Less: Tender No. 06-250	<u>\$ 102,892</u>
	<u>\$ 417,180</u>

Account No. CJU00785, New Sidewalk

Cumulative Unspent Budget	\$ 860,462
Less: Tender No. 06-222	\$ 29,757 *
Less: Tender No. 06-263	<u>\$ 195,554</u>
	<u>\$ 635,151</u>

* The projects included in this tender were estimated in the Approved 2006/07 Capital Budget at \$125,000, \$100,000 and \$25,000 respectively for a total of \$250,000.

The remaining funds from these accounts are required to implement the remaining 2006/07 Resurfacing, Sidewalk Renewal and New Sidewalk Projects approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

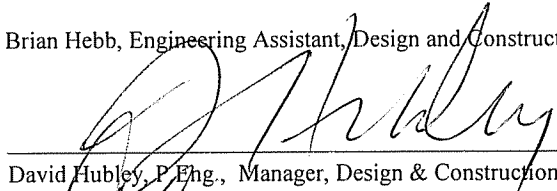
This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

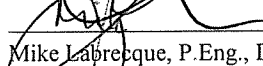
ALTERNATIVES

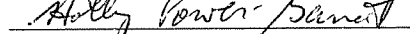
There are no recommended alternatives.

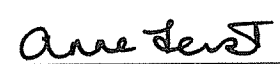
A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/agenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

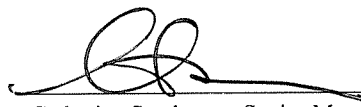
Report Prepared by: Brian Hebb, Engineering Assistant, Design and Construction Services at 490-6843

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Report Approved by: 
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for Kathy Smith, Financial Consultant at 490-6153

Procurement Review: 
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BH/bhs