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PO Box 1749  
Halifax, Nova Scotia  
B3J 3A5 Canada

Halifax Regional Council  
May 30, 2006

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**

  
\_\_\_\_\_  
Dan English, Chief Administrative Officer

  
\_\_\_\_\_  
Mike Labrecque, P.Eng., Director, Transportation and Public Works

**DATE:** May 17, 2006

**SUBJECT:** Award of Unit Price Tender No. 06-223, Resurfacing and Sidewalk  
Renewal, Novalea Drive - West Region

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**ORIGIN**

The Approved Advanced 2006/07 Capital Budget.

**RECOMMENDATION**

It is recommended that Council award Tender No.06-223, Resurfacing and Sidewalk Renewal, Novalea Drive - West Region to Basin Contracting Limited for materials and services listed at the unit prices quoted for a Tender Price of \$365,001 including net HST from Capital Account No. CZU00782, Resurfacing, Capital Account No. CKU00783, Sidewalk Renewals and Capital Account No. CRU00683, Curb Renewals, with funding authorized as per the Budget Implications Section of this report.

## **BACKGROUND**

The Approved Advanced 2006/07 Capital Budget included funds for resurfacing of Novalea Drive from Leeds Street to Duffus Street.

## **DISCUSSION**

Tenders were called on April 26, 2006 and closed on May 10, 2006. The following bids, exclusive of taxes, were received:

	<b><u>Bid Price</u></b>
1. Basin Contracting Limited	\$ 352,900
2. Lafarge Canada Incorporated	\$ 362,500
3. Ocean Contractors Limited	\$ 370,500
4. Dexter Construction Company Limited	\$ 398,500

The scope of work for this tender generally consists of resurfacing the pavement and replacing sections of existing curb and sidewalk.

It is anticipated that work will commence in the month of July and take eight weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

## **BUDGET IMPLICATIONS**

Based on the lowest tendered price of \$352,900 plus net HST for a total project cost of \$365,001, funding is available in the Approved Advanced 2006/07 Capital Budget from Account No. CZU00782, Resurfacing, Account No. CKU00783, Sidewalk Renewals, and Account No. CRU00683, Curb Renewals. The budget availability has been confirmed by Financial Services.

**Budget Summary:**

**Account No. CZU00782, Resurfacing**

Cumulative Unspent Budget	\$3,597,702
Less: <b>Tender 06-223</b>	<b>\$ 280,060*</b>
Balance of Account	\$3,317,642

**Account No. CKU00783, Sidewalk Renewals**

Cumulative Unspent Budget	\$ 1,442,313
Less: <b>Tender 06-223</b>	<b>\$ 46,155*</b>
	\$ 1,396,158

**Account No. CRU00683, Curb Renewals**

Cumulative Unspent Budget	\$ 551,386
Less: <b>Tender 06-223</b>	<b>\$ 38,785*</b>
	\$ 512,601

\* The projects included in this tender were estimated in the Approved Advanced 2006/07 Capital Budget at \$352,000, \$50,000 and \$30,000 respectively.

The remaining funds from this account are required to implement the remaining 2006/07 Resurfacing, Sidewalk Renewal, and Curb Renewal Projects approved by Council.

**FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN**

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

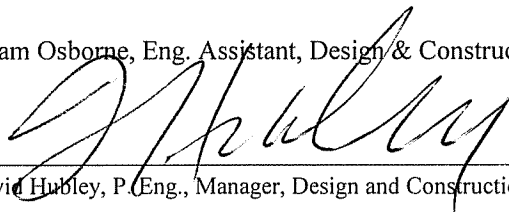
**ALTERNATIVES**

There are no recommended alternatives.

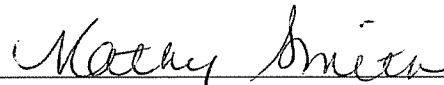
A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Adam Osborne, Eng. Assistant, Design & Construction Services at 490-6869

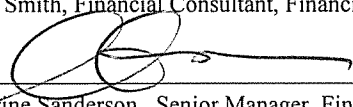
Report Approved By:

  
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Report Approved By:

  
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AO:cf