

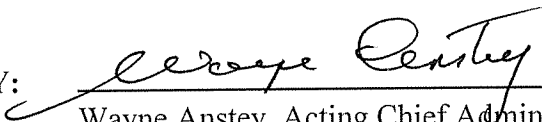
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PO Box 1749
Halifax, Nova Scotia
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Halifax Regional Council
August 8, 2006

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY: 
Wayne Anstey, Acting Chief Administrative Officer

DATE: July 28, 2006

SUBJECT: **Award of Unit Price Tender No. 06-244, Street Improvement Projects - Various Locations**

ORIGIN

The Approved 2006/07 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 06-244, Street Improvement Projects - various locations to Dexter Construction Company Limited for materials and services listed at the unit prices quoted for a Tender Price of \$1,205,982 including net HST from Capital Account No. CZU00782, Resurfacing and Capital Account No. CRU00683, Concrete Curb Repair Program, with funding authorized as per the Budget Implications Section of this report.

BACKGROUND

The Approved 2006/07 Capital Budget included funds for the resurfacing of various streets throughout HRM and the replacement of concrete curb and gutter on Peddars Way and Mount Edward Road.

DISCUSSION

Tenders were called on July 8, 2006 and closed on July 19, 2006. The following bids, exclusive of taxes, were received:

| | <u>Bid Price</u> |
|--|-------------------------|
| 1. Dexter Construction Company Limited | \$1,166,000.00 |
| 2. Lafarge Canada Inc. | \$1,296,825.00 |
| 3. Basin Contractors Limited | \$1,313,415.00 |
| 4. Ocean Contractors Limited | \$1,410,200.00 |

The scope of work for this tender generally will consist of cold planing, supply, placement and compaction of asphalt, concrete curb and gutter and associated reinstatement.

It is anticipated that work will commence within three weeks of the tender award and take twelve weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$1,166,000 plus net HST for a total project cost of \$1,205,982, funding is available in the Approved 2006/07 Capital Budget from Account No. CZU00782, Resurfacing and Account No. CRU00683, Concrete Curb Repair Program. The budget availability has been confirmed by Financial Services.

| | | |
|------------------------|---|----------------------|
| Budget Summary: | <u>Account No. CZU00782, Resurfacing</u> | |
| | Cumulative Unspent Budget | \$1,284,205 |
| | Less: Tender 06-244 | <u>\$1,048,121 *</u> |
| | Remaining Unspent Budget | \$ 236,084 |

| | | |
|--|--|--------------------|
| | <u>Account No. CRU00683, Concrete Curb Repair Program</u> | |
| | Cumulative Unspent Budget | \$387,354 |
| | Less: Tender 06-244 | <u>\$157,861 *</u> |
| | Remaining Unspent Budget | \$229,493 |

* This project was estimated in the Approved 2006/07 Capital Budget at \$1,000,000 and \$135,000, respectively. The remaining funds from these accounts are required to implement the remaining resurfacing and curb renewal projects approved by Council.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

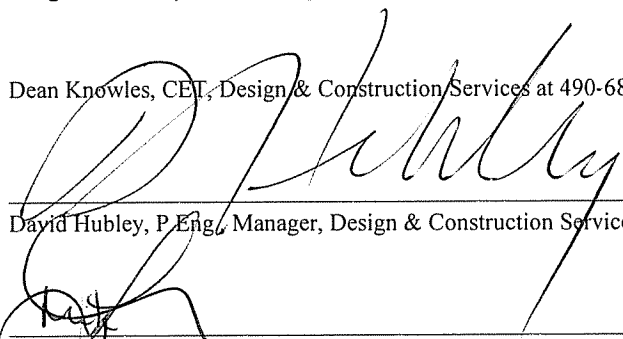
There are no recommended alternatives.

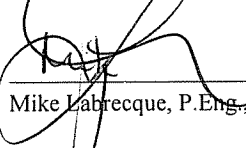
ATTACHMENTS

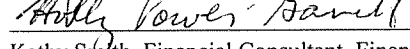
Project Listing Schedule 'A'

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/agenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.


Report Prepared by: Dean Knowles, CET, Design & Construction Services at 490-6825

Business Unit Review: 
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Report Approved by: 
Mike Labrecque, P.Eng., Director, Transportation and Public Works at 490-4855

Financial Review: 
for Kathy Smith, Financial Consultant, Financial Services at 490-6153

Procurement Process Review: 
Anne Feist, Operations Manager, Procurement at 490-4200

Report Approved by: 
Catherine Sanderson, Senior Manager, Financial Services at 490-1562

DHK/bhs

Schedule "A"

Project Listing

East Region:

| | | |
|-------------------|--------------|-----------------------------------|
| Lyngby Avenue | (District 5) | (Forest Rd. to Crichton Park Rd.) |
| Forest Road | (District 5) | (Thistle St. to Lyngby Ave.) |
| Mount Edward Road | (District 7) | (Spring Ave. to Belle Vista Dr.) |
| George Street | (District 9) | (Dawson St. to Pelzant St.) |
| Bligh Street | (District 9) | (Pelzant St. to Dawson St.) |
| John Street | (District 9) | (Dawson St. to Pelzant St.) |
| Pelzant Street | (District 9) | (Wyse Rd. to Windmill Rd.) |
| Peddars way ** | (District 5) | (Bow St. to Oathill Cr.) |

West Region:

| | | |
|------------------------|----------------------|--|
| Robie Street | (District 11) | (Almon St. to North St.) |
| Church Street | (District 12) | (Morris St. to South St.) |
| Leppert Street | (District 14) | (Mumford Rd. to Phillip St.) |
| Compton Avenue | (District 14) | (Robie St. to Windsor St.) |
| Northcliffe Lane | (District 15) | (Hazelholme Dr. to cul-de-sac) |
| Flamingo Drive | (District 16) | (Meadowlark Cr. to Swallow St.) |
| <i>Stairs Street *</i> | <i>(District 11)</i> | <i>(Isleville St. to Agricola St.)</i> |
| <i>Kane Street *</i> | <i>(District 11)</i> | <i>(Isleville St. to Agricola St.)</i> |

Central Region:

| | | |
|---------------------------------|----------------------|------------------------------------|
| Lakehead Court | (District 20) | (First Lake Dr. to end) |
| Shore Drive | (District 21) | (Wardour St. to Admiral Cove Dr.) |
| <i>Beaver Bank Cross Road *</i> | <i>(District 19)</i> | <i>(Noria Cr. to Millwood Dr.)</i> |

** **shopping list** - Stairs St., Kane St. and Beaver Bank Cross Rd. will be added to the tender if funds are available upon completion of all other locations*

**** curb only**