

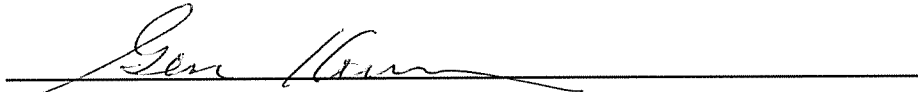
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PO Box 1749
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Halifax Regional Council
May 30, 2006

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY: 
Geri Kaiser, Acting Chief Administrative Officer


Mike Labrecque, P.Eng., Director, Transportation and Public Works

DATE: May 25, 2006

SUBJECT: Award of Unit Price Tender No. 06-255, Micro Paving - Halifax Regional Municipality

ORIGIN

The Approved Advanced 2006/07 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 06-255, Micro Paving - Halifax Regional Municipality to Industrial Cold Milling for materials and services listed at the unit prices quoted for a Tender Price of \$1,435,819 including net HST from Capital Account No. CZU00782, Resurfacing, with funding authorized as per the Budget Implications Section of this report.

BACKGROUND

The Approved Advanced 2006/07 Capital Budget included funds for a micro surfacing program that will improve the level of service to HRM streets.

DISCUSSION

Tenders were called on May 6, 2006 and closed on May 12, 2006. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. Industrial Cold Milling	\$1,388,217.00
2. Lafarge Canada Inc.	\$2,236,500.00

The scope of work for this tender generally consists of the micro paving on streets selected under the Capital Works Program.

It is anticipated that work will commence within three weeks of the tender award and take 10 weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of 1,388,217, plus net HST for a total project cost of \$1,435,819, funding is available in the Approved Advanced 2006/07 Capital Budget from Account No. CZU00782. The budget availability has been confirmed by Financial Services.

Budget Summary: **Account No. CZU00782, Resurfacing**

Cumulative Unspent Budget	\$5,055,294
Less: Tender No. 06-255	<u>\$1,435,819*</u>
	\$3,619,475

* This project was estimated in the Approved Advanced 2006/07 Capital Budget at \$1,400,000.

The remaining funds from this account are required to implement the remaining 2006/07 Resurfacing projects approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

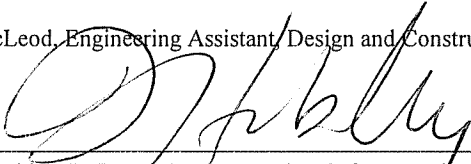
There are no recommended alternatives.

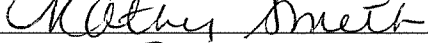
ATTACHMENT

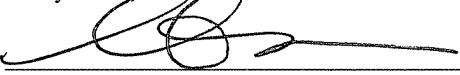
List of streets to be micro surfaced.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Jan MacLeod, Engineering Assistant, Design and Construction Services at 490-6839

Business Unit Review: 
David Hubley, P. Eng., Manager, Design & Construction Services at 490-4845

Financial Review: 
Kathy Smith, Financial Consultant at 490-6153

Report Approved By: 
Catherine Sanderson, Senior Manager, Financial Services at 490-1562

JML/cf

Micro Local
District

- 2 Archibald Dr. (Hilchie Dr. - Tamarac Dr.)
- 2 Arthur Joseph Dr. (Fall River Rd. - Tamarac Dr.)
- 5 Old Ferry Rd. (Portland St. - Pleasant St.)
- 8 Garrison Dr. (Redoubt Way - Cow Bay Rd.)
- 11 Maxwell Ave. (Claremont St. - Windsor St.)
- 11 Maxwell Ave. (Oxford St. - Claremont St.)
- 11 Dudley St. (Warren St. - Connolly St.)
- 11 Edgewood Ave. (Connaught Ave. to Oxford St.)
- 11 Dudley St. (Oxford St. - Warren St.)
- 12 Woodill St. (Maynard St to Agricola St.)
- 13 Rockcliffe St. (South - Ridgewood Dr.)
- 13 Beech St. (Jubilee Rd. - Geldert St.)
- 13 Studley Ave. (Oakland Rd. - South St.)
- 13 Fairfield Rd. (Jubilee Rd. - End)
- 14 Roosevelt Dr. (Chebucto Rd. - Flynn St.)
- 14 Armcrescent East (First St. - Armcrescent Ave.)
- 14 Armcrescent West (Armcrescent Ave. - First St.)
- 14 Armcrescent Ave. (Chebucto Rd. - Armcrescent East / Quinpool Rd. - First St.)
- 15 Hemlock St. (Mumford Rd. - Abbott Dr.)
- 15 Abbott Dr. (Ralston Ave. - Joseph Howe Dr.)
- 15 Ernst Ave. (Ashburn Ave. - Stanford St.)
- 16 Fern Ave. (Bedford Hwy. - Dowell Dr.)
- 17 Knob Hill Crescent (Margaret Rd. - Mountain Rd.)
- 17 Idlewylde Rd. (Withrod Dr. - End)
- 17 Birches Dr. (St. Margaret's Bay Rd. - End)

Shopping List:

- 9 Vanessa Dr. (Slayter St. - End)
- 9 Frances St (Slayter St. - End)
- 6 Gordon Ave. (Tacoma Dr. - Trunk 111)
- 3 Greenvale Cr. (Ross Rd. - End)

Please Note: Staff wishes to advise the above noted list may be slightly modified depending on further evaluation of the streets prior to application of the surface sealing treatment.

Micro Arterial
District

- 2 Waverley Rd. (Silverside Dr. - Trunk 2)
- 4 Auburn Ave. (Forest Hills Pkwy. - John Stewart Dr.)
- 5 Prince Albert Rd. (Nowlan St. - Glenwood Ave.)
- 6 Breeze Drive (Castleton - Appian Way)
- 6 Caledonia Rd. (Montebello Dr. - Appian Way)
- 7 Portland St. (Regal Rd. - Caldwell Rd.)
- 7 Spring Ave. (Grandview Dr. - Portland St.)
- 8 Briarwood Dr. (Caldwell Rd. - Cow Bay Rd.)
- 8 Oceanlea Dr. (Cow bay Rd. - Shore Rd.)
- 9 Nantucket Ave. (Wyse Rd. - Green Rd.)
- 10 Lacewood Dr. (Both Sides) (Radcliffe Dr. - Willett St.)
- 12 Agricola St. (Roberts St. - Cunard St.)
- 12 Spring Garden Rd. (South Park St. - Barrington St.)
- 14 Quinpool Rd. (Armdale Rotary - Armview Ave.)
- 16 Bedford Hwy. (Tremont Dr. - Flamingo Dr.)
- 17 Cowie Hill Rd. (Ridge Valley Rd. - Herring Cove Rd.)
- 18 Herring Cove Rd. (Green Acres Rd. - Fotherby Ave.)
- 18 Leiblin Dr. (Devon Cr. - Rockingstone Rd.)
- 19 Beaver Bank Rd. (Glendale Dr. - Boxwood Cr.)
- 19 Sackville Dr. (Lakeview Ave. - Fenerty Rd.)
- 20 First Lake Dr. (Crimson Dr. - Cobequid Rd.)
- 21 Shore Dr. (Admiral Cove Dr. - End)
- 22 Trunk #3 (North Green Rd. - Lakeside Park Dr.)

Shopping List:

- 15 Joseph Howe Drive (Dutch Village Rd. - Scot St.)
- 15 Joseph Howe Drive (Scot St. - Bayers Rd.)
- 2 Fall River Rd. (Golf Club Rd. - Richardson Dr.)

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