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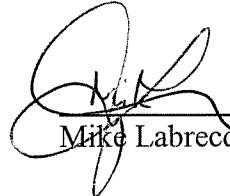


PO Box 1749  
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B3J 3A5 Canada

**Halifax Regional Council**  
**May 30, 2006**

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**   
Dan English, Chief Administrative Officer

  
Mike Labrecque, Director Transportation & Public Works Services

**DATE:** May 10, 2006

**SUBJECT:** Halifax Ferry Terminal Siding Replacement - Tender # 06-155

**ORIGIN**

The Approved 2005/06 Capital Budget - Capital Account No. CB100077  
The Approved Advanced 2006/07 Capital Budget - Capital Account No. CB300862

**RECOMMENDATION**

**IT IS RECOMMENDED THAT HRM** award Tender No.06-155, Halifax Ferry Terminal Siding Replacement, to White Rock Construction Ltd., for materials and services specified, for a total tender price of \$194,305.86, including net HST, with funding available from Capital Account No. CB100077 Transit Facilities Upgrades and Capital Account No. CB300862 Transit Facilities Upgrades, as per Budget Implications section of this report.

**Award of Tender No: 06- 155**  
**Halifax Ferry Terminal Siding Replacement**  
**Council Report**

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**May 30, 2006**

**BACKGROUND**

Halifax Ferry Terminal was originally designed and built in 1978. The exterior envelope walls have been exposed to a harsh marine environment that over time has lead to deterioration of the siding over the time. Replacement to prevent further damage of the building structure is over due.

The proposed work of this tender includes exterior wooden siding replacement, support stud walls restoration where required and refurbishing railing system. Cement board siding, with an expanded life cycle expectancy in this environment is being installed. This work will prevent further deterioration of the exterior walls and restore the original visual appearance of this facility .

**DISCUSSION**

Tenders were publicly advertised on April 19 and April 22 , 2006, and closed on May 3, 2006 . Bids were received from the following bidders:

<b>Company</b>	<b>Lump Sum Price (Before net HST)</b>	<b>Total Cost (incl. net HST)</b>
White Rock Construction Ltd.	\$187,864.00	\$194,305.86
Canadian Maritime Eng.	\$195,331.00	\$202,028.90
J.W. Lindsay	\$219,957.00	\$227,499.33
Carvery's Painting	\$307,560.00	\$318,106.24

**BUDGET IMPLICATIONS**

Based on the lowest tendered price of \$194,305.86, including net HST, funding is available in the approved Capital Budget 2005/06 from Capital Account No. CB100077 for \$189,159.00 and Capital Budget 2006/07 from Capital Account No. CB300862 for \$5,147.00. The budget availability has been confirmed by Financial Services.

**Budget Summary**

**Capital Account No.CB100077 Reservation #836**

Cumulative Unspent Budget	\$189,159.00
Less: <b>Tender No. 06-155</b>	<u>\$189,159.00</u>
Balance	\$ 0.00

**Award of Tender No: 06- 155**  
**Halifax Ferry Terminal Siding Replacement**  
**Council Report**

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**May 30, 2006**

**Budget Summary**      **Capital Account No.CB300862 Reservation # 1055 line # 3**

Cumulative Unspent Budget	\$40,000.00
Less: <b>Tender No. 06-155</b>	<u>\$ 5,147.00</u>
Remaining Balance	\$34,853.00

Any remaining funding for this project will be used for interior renovations

**FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN**

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

**ALTERNATIVES**

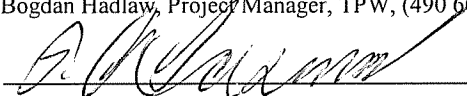
Council can choose not to approve the award of this tender. This is not recommended by staff.

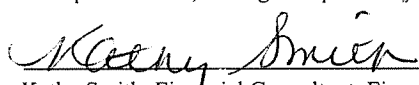
**ATTACHMENTS**

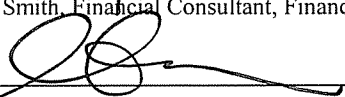
No attachments.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/agenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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Financial Review:   
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Finance Approval by:   
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