

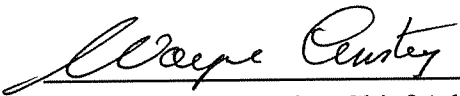
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PO Box 1749
Halifax, Nova Scotia
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Halifax Regional Council
August 8, 2006

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY: 
Wayne Anstey, Acting Chief Administrative Officer

DATE: July 27, 2006

SUBJECT: Award of Unit Price Tender No. 06-250, Paving Renewal, Sidewalk Renewal, and Curb Renewal, Summit Street - West Region

ORIGIN

The Approved 2006/07 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No.06-250, Paving Renewal, Sidewalk Renewal, and Curb Renewal, Summit Street - West Region to Ocean Contractors Limited for materials and services listed at the unit prices quoted for a Tender Price of \$522,285 including net HST from Capital Account No. CYU00784, Paving Renewal, Capital Account No. CKU00783, Sidewalk Renewals and Capital Account No. CRU00683, Concrete Curb Repair Program, with funding authorized as per the Budget Implications Section of this report.

BACKGROUND

The Approved 2006/07 Capital Budget included funds for the paving renewal of Summit Street from Oxford Street to Gladstone Street, sidewalk renewal on Summit Street from Oxford Street to Dublin Street (north side) and from Dublin Street to Windsor Street (south side) and Curb Renewal on Summit Street from Oxford Street to Windsor Street.

DISCUSSION

Tenders were called on July 12, 2006 and closed on July 21, 2006. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. Ocean Contractors Limited	\$504,970.00
2. Lafarge Canada Inc.	\$522,500.00
3. Basin Contracting Limited	\$572,445.00
4. Dexter Construction Company Limited	\$615,700.00

The scope of work for this tender generally consists of paving renewal, sidewalk renewals, and curb renewals. The work includes removal of asphalt, placement of a gravel levelling course, placement of asphalt, and spot repairs to combined sewer from Oxford Street to Gladstone Street. The work also includes sidewalk renewal and new curb on the north side from Oxford Street to Dublin Street, sidewalk renewal and new curb on the south side from Dublin Street to Windsor Street and new curb only on the north side from Dublin Street to Windsor Street and 50% curb replacement on the south side from Windsor Street to Gladstone Street.

It is anticipated that work will commence in the month of August and take six weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$504,970 plus net HST for a total project cost of \$522,285, funding is available in the Approved 2006/07 Capital Budget from Account No. CYU00784, Paving Renewal, Capital Account No. CKU00783, Sidewalk Renewals, and Capital Account No. CRU00683, Concrete Curb Repair Program. The budget availability has been confirmed by Financial Services.

Budget Summary:

Account No. CYU00784, Paving Renewal

Cumulative Unspent Budget	\$ 2,527,512
Less: Tender 06-250	<u>\$ 340,787*</u>
Uncommitted Balance	<u>\$ 2,186,725</u>

Account No. CKU00783, Sidewalk Renewals

Cumulative Unspent Budget	\$ 587,787
Less: Tender 06-250	<u>\$ 102,892*</u>
Less: Tender 06-222	<u>\$ 67,715</u>
Uncommitted Balance	<u>\$ 417,180</u>

Account No. CRU00683, Concrete Curb Repair Program

Cumulative Unspent Budget	\$ 229,494
Less: Tender 06-250	<u>\$ 78,606*</u>
Uncommitted Balance	<u>\$ 150,888</u>

* The projects included in this tender were estimated in the Approved 2006/07 Capital Budget at \$440,000, \$109,000 and \$70,500 respectively.

<u>Sidewalk Renewals</u>	<u>Budget</u>	<u>Total Project Cost</u>
Summit Street (Dublin to Windsor) S	\$ 51,000	\$ 39,586
Summit Street (Oxford to Dublin) N	<u>\$ 58,000</u>	<u>\$ 63,306</u>
	\$109,000	\$102,892

The remaining funds from this account are required to implement the remaining 2006/07 Paving Renewal, Sidewalk Renewal, and Concrete Curb Repair projects approved by Council.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

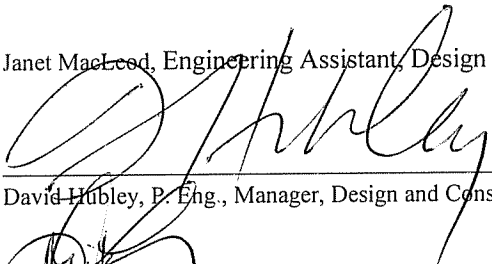
This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

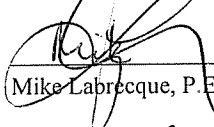
ALTERNATIVES

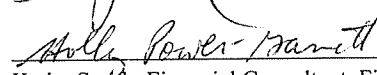
There are no recommended alternatives.

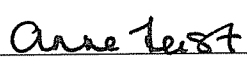
A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/agenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

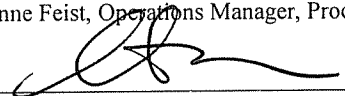
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JM/bhs