



PO Box 1749
Halifax, Nova Scotia
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Item No. 11.1.3

**Halifax Regional Council
May 11, 2010**

TO: Mayor Kelly and Members of Halifax Regional Council

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SUBMITTED BY:

Dan English, Chief Administrative Officer

A handwritten signature in dark ink, appearing to read "Wayne Anstey", written over a horizontal line.

Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: April 21, 2010

SUBJECT: Award - Unit Price Tender No. 10-226, South Street (South Park Street to Robie Street) Resurfacing and Sidewalk Renewal

ORIGIN

The Approved Advanced 2010/11 Capital Budget.

RECOMMENDATION

It is recommended that Halifax Regional Council award Tender No. 10-226, South Street (South Park Street to Robie Street) - West Region to Ocean Contractors Limited for a Total Tender Price of \$588,511.01 (net HST included) with funding from Capital Account Nos. CKU01084 - Sidewalk Renewals and CZU01082 - Resurfacing Program as outlined in the Budget Implications section of this report.

BACKGROUND

The Approved Advanced 2010/11 Capital Budget includes funds for the pavement resurfacing as well as curb and sidewalk renewal on South Street from South Park Street to Robie Street.

DISCUSSION

Tenders were called on March 26, 2010 and closed on April 14, 2010. Bids were received from the following companies:

<u>Name of Company</u>	<u>Bid Price (net HST included)</u>
Ocean Contractors Limited	\$588,511.01*
Basin Contracting Limited	\$665,048.47
Dexter Construction Company	\$877,077.92

***recommended bidder**

The scope of work for this tender generally consists of the replacement of existing concrete curb and gutter with new concrete curb and gutter, replacement of existing concrete sidewalk with new concrete sidewalk on the north side from Robie Street to Tower Road, removal of the existing asphalt, installation of new asphalt and associated reinstatement.

It is anticipated that work will commence within three weeks of the tender award and take 6 weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$588,511.01 (net HST included), funding is available in the Approved Advanced 2010/11 Capital Budget from Capital Account Nos. CKU01084 - Sidewalk Renewal, and CZU01082 - Resurfacing Program. The budget availability has been confirmed by Financial Services.

Budget Summary: **Capital Account No. CKU01084 - Sidewalk Renewal**

Cumulative Unspent Budget	\$ 705,769
Less: Tender No. 10-226	<u>\$ 239,871 *</u>
Balance	\$ 465,898

* This project was estimated in the Approved Advanced 2010/11 Capital Budget at \$215,000.

Budget Summary: **Capital Account No. CZU01082 - Resurfacing Program**

Cumulative Unspent Budget	\$2,677,566
Less: Tender No. 10-226	\$ 348,640 *
Less: Tender No. 10-217	\$ 628,677
Less: Tender No. 10-215	<u>\$ 962,510</u>
Balance	\$ 737,739

* This project was estimated in the Approved Advanced 2010/11 Capital Budget at \$400,000.

The balance of funds will be used to implement the remaining 2010/11 Resurfacing and Sidewalk Renewal projects approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the proposed Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

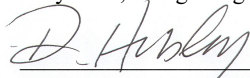
ALTERNATIVES

There are no recommended alternatives to this course of action.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

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A/Director

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