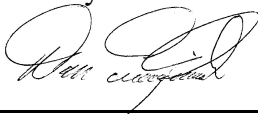


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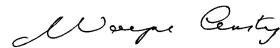
**Halifax Regional Council
May 18, 2010**

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



Dan English, Chief Administrative Officer



Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: April 20, 2010

SUBJECT: **Award - Unit Price Tender No. 10-219, Street Improvements,
Widening and Water Main Replacement, Trunk 7 (Main Street) - East
Region**

ORIGIN

The Approved 2009/10 Capital Budget and the Approved Advanced 2010/11 Capital Budget.

RECOMMENDATIONS

It is recommended that Council:

1. Approve a budget increase of \$383,007.92 to Capital Account No. CZU01082- Resurfacing Program, funded through cost sharing with Halifax Water, as outlined in the Budget Implications section of this report.
2. Award Tender No. 10-219 Street Improvements, Widening and Water Main Replacement, Trunk 7 (Main Street) - East Region to Dexter Construction Company Limited for a Total Tender Price of \$2,764,036.60 (net HST included) with funding from Capital Account Nos. CZU01082 - Resurfacing Program, CKU01084 - Sidewalk Renewals and CTU01086 - Intersection Improvement Program as outlined in the Budget Implications section of this report.

BACKGROUND

The Approved 2009/10 Capital Budget and Approved Advanced 2010/11 Capital Budget includes funds for the pavement resurfacing, miscellaneous sidewalk renewals and intersection improvements on Trunk 7 (Main Street) - East Region from MacLaughlin Road to Wilfred Jackson Way.

DISCUSSION

Tenders were called on March 5, 2010 and closed on March 19, 2010. Bids were received from the following companies:

<u>Name of Company</u>	<u>Bid Price (net HST included)</u>
Dexter Construction Company Limited	\$2,764,036.60*
Brycon Construction Limited	\$2,937,383.60
Ocean Contractors Limited	\$3,154,481.07
Basin Contracting Limited	\$3,575,974.93

***recommended bidder**

The scope of work generally consists of widening the street to allow for a two-way left turn lane, bicycle lane, new concrete curb and gutter and new concrete sidewalk, both sides, from MacLaughlin Road to Riley Road. From Riley Road to Wilfred Jackson Way, the work includes pavement resurfacing and the addition of bicycle lanes as well as water main renewal.

It is anticipated that work will commence within 3 weeks of the tender award and take 14 weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

The upgrade of asphalt sidewalks to concrete sidewalks is subject to Local Improvement Charges. The Local Improvement Charges will be based on the approved rate per foot, and will be recovered via a district area rate to be applied to the urban area of District 4 for one year, as requested by Councillor Nicoll.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$2,764,036.60 (net HST included), funding is available in the Approved 2009/10 Capital Budget and the Approved Advanced 2010/11 Capital Budget from Capital Account Nos. CZU01082- Resurfacing Program, CKU01084 - Sidewalk Renewals and CTU01086 - Intersection Improvement Program. The budget availability has been confirmed by Financial Services.

Budget Summary: Capital Account No. CZU01082, Resurfacing Program

Cumulative Unspent Budget	\$1,666,219.71
Plus: HW Cost Sharing	\$ 383,007.92
Less: Tender No. 10-219	<u>\$1,466,726.60*</u>
Balance	\$ 582,501.03

* This project was estimated in the Approved 2009/10 Capital Budget and the Approved Advanced 2010/11 Capital Budget at \$1,355,000. As a result of cost sharing from Halifax Water, the net cost to Capital Account No. CZU01082 is \$1,083,719. _____

The balance of funds will be used to implement the remaining 2010/11 Resurfacing Program projects approved by Council.

Budget Summary: Capital Account No. CKU01084, Sidewalk Renewals

Cumulative Unspent Budget	\$ 791,374.53
Less: Tender No. 10-219	<u>\$ 275,173.00*</u>
Balance	\$ 516,201.53

* This project was estimated in the Approved 2009/10 Capital Budget at \$369,000.

The balance of funds will be used to implement the remaining 2010/11 Sidewalk Renewal projects approved by Council.

Budget Summary: Capital Account No. CTU01086, Intersection Improvement Program

Cumulative Unspent Budget	\$1,413,097.86
Less: Tender No. 10-219	<u>\$1,022,137.00*</u>
Balance	\$ 390,960.86

* This project was estimated in the Approved Advanced 2010/11 Capital Budget at \$980,000.

The balance of funds will be used to implement the remaining 2010/11 Intersection Improvement Program projects approved by Council.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation. If approved, this will increase the gross 2010/11 Capital Budget but not the net.

ALTERNATIVES

There are no recommended alternatives to this course of action.

ATTACHMENT


Letter of agreement with Halifax Water.


A copy of this report and information on its status, can be obtained by contacting the Procurement Office at 490-4170, or Fax 490-6425.

Report Prepared by: Linda Ward, Design Engineering Technologist, Design & Construction Services at 490-6868

Business Unit Review: 
David Hubley, P. Eng., Manager, Design & Construction Services at 490-4845


Taso Koutroulakis, P.Eng., A/Manager, Traffic & Right-of-Way Services at 490-4816

Procurement Review: 
Anne Feist, Operations Manager, Procurement at 490-4200

Report Approved by: 
Phillip Townsend, Director, Infrastructure and Asset Management at 490-7166


Ken Reashor, Traffic Authority & A/Director Transportation and Public Works at 490-4855

LW/su