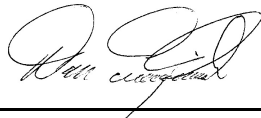



TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



Dan English, Chief Administrative Officer



Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: May 4, 2010

SUBJECT: **Award - Unit Price Tender No. 10-234, Cold In Place Asphalt Recycling, Purcell's Cove Road and St. Margaret's Bay Road - West Region**

ORIGIN

The Approved Advanced 2010/11 Capital Budget.

RECOMMENDATION

It is recommended that Halifax Regional Council award Tender No. 10-234, Cold In Place Asphalt Recycling, Purcell's Cove Road and St. Margaret's Bay Road - West Region to Basin Contracting Limited for a Total Tender Price of \$824,329.13 (net HST included) with funding from Capital Account No. CZU01082 - Resurfacing Program, as outlined in the Budget Implications section of this report.

BACKGROUND

The Approved Advanced 2010/11 Capital Budget includes funds for the resurfacing of Purcell's Cove Road (Civic No. 376 to Civic No. 505) and St. Margaret's Bay Road (Sleepy Hollow to Maplewood Drive).

The tender allowed for the option of completing the work using two types of technology. While the technology is slightly different between the two options, the end-product is similar. Option A utilizes an emulsion in the recycling process while Option B uses a foam bitumen.

DISCUSSION

Tenders were called on April 20, 2010 and closed on April 30, 2010. Bids were received from the following companies:

<u>Name of Company</u>	<u>Bid Price (net HST included)</u>	
	<u>Option A</u>	<u>Option B</u>
Basin Contracting Limited	\$ 824,329.13*	\$ 874,132.26
Ocean Contractors Limited	\$1,025,560.59	\$1,074,110.17
Dexter Construction Company Limited	\$1,140,615.01	\$1,168,954.56

***recommended bidder**

The scope of work for this tender generally consists of the recycling of asphalt pavement using cold-in-place partial depth technology and the placement of an additional layer of asphalt and the installation of bike lanes on Purcell's Cove Road section.

It is anticipated that work will commence within three weeks of the tender award and take 6 weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$824,329.13 (net HST included), funding is available in the Approved Advanced 2010/11 Capital Budget from Capital Account No. CZU01082 - Resurfacing Program. The budget availability has been confirmed by Financial Services.

Budget Summary: **Capital Account No. CZU01082, Resurfacing Program**

<hr/>	Cumulative Unspent Budget	\$1,797,213.42
	Less: Tender No. 10-234	<u>\$ 824,329.13*</u>
	Balance	\$ 972,884.29

* The projects included in this tender were estimated in the Approved Advanced 2010/11 Capital Budget at \$825,000.

	<u>Budget</u>	<u>Bid Price</u>
Purcell's Cove Road	\$550,000	\$552,030
St. Margaret's Bay Road	<u>\$275,000</u>	<u>\$272,300</u>
	\$825,000	\$824,330

The balance of funds will be used to implement the remaining 2010/11 Resurfacing Program projects approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

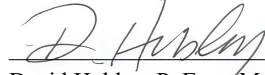
ALTERNATIVES

There are no recommended alternatives to this course of action.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

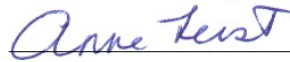
Report Prepared by: L. Ward, Design Engineering Technologist, Design & Construction Services at 490-6868

Report Approved by:



David Hubley, P. Eng., Manager, Design & Construction Services at 490-4845

Procurement Approval by:



Anne Feist, Operations Manager, Procurement at 490-4200

Report Approved by:



Phillip Townsend, Director, Infrastructure and Asset Management at 490-7166

LW/kr